

**KIRINYAGA CENTRAL NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT
PROJECT PROPOSAL 2019/2020 FINANCIAL YEAR GFS CODELIST**

Financial Year **1ST JULY 2019**..... TO..... **30TH JUNE 2020**

PROJECT NAME	G.F.S CODE	ORIGINAL COST ESTIMATE/ CONTRACT SUM	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED THIS FINANCIAL YEAR
OFFICE ADMINISTRATION AND RECURRENT EXPENSES				
Employees Salaries	4-020-103-2110000-100-2019/20- 001			2,623,600.00
Goods and Services	4-020-103-2210000-100-2019/20-002			2,450,000.00
NSSF	4-020-103-2120101-100-2019/20-003			181,400.00
NHIF	4-020-103-2120201-100-2019/20-004			59,400.00
Committee Expenses	4-020-103-2210802-100-2019/2020-006			2,857,082.76
	TOTAL			8,171,482.76
EMERGENCY RESERVE	4-020-103-2640200-102-2019/20-001			7,198,241.38
EDUCATION BURSARIES				
Bursary Secondary Schools	4-020-103-2640101-103-2019/20-001			27,000,000.00
Bursary Tertiary institutions	4-020-103-2640102-103-2019/20-002			13,000,000.00
	TOTAL			40,000,000.00
M&E/ CAPACITY BUILDING				
Goods and Services	4-020-103-2210000-111-2019/20-001			200,000.00
Committee Expenses	4-020-103-2210802-111-2019/20-002			1,600,000.00
CDFC/PMC Capacity Building	4-020-103-2210700-111-2019/20-003			1,500,000.00
	TOTAL			3,300,000.00

SPORTS ACTIVITIES	4-020-103-2640509-112-2019/20-001			2,700,000.00
ENVIRONMENT				
Kiarugu Primary School	4-020-103-2640510-110-2019/20-001	1,700,000.00	1,500,000.00	200,000.00
Kiangungu Primary School	4-020-103-2640510-110-2019/20-002	1,700,000.00	0.00	1,700,000.00
EDUCATION PROJECTS: TERTIARY INSTITUTION				
Kirinyaga Central Technical Training Institute	4-020-103-2630206-104-2019/20-001	10,000,000.00	0.00	10,000,000.00
EDUCATION PROJECTS: SECONDARY SCHOOLS				
Kirimunge Secondary School	4-020-103-2630205-104-2019/20-003	7,874,390.00	7,174,390.00	700,000.00

Gathuthuma Secondary School	4-020-103-2630205-104-2019/20-003	8,050,000.00	2,800,000.00	5,250,000.00
	TOTAL			5,950,000.00
EDUCATION PROJECTS: PRIMARY SCHOOLS				
Karaini primary School	4-020-103-2630204-104-2019/20-003	6,500,000.00	3,000,000.00	3,500,000.00
Kiamaina primary School	4-020-103-2630204-104-2019/20-004	2,300,000.00	1,300,000.00	1,000,000.00
Kaitheri Primary School	4-020-103-2630204-104-2019/20-005	3,000,000.00	0.00	1,500,000.00
Kirima Primary School	4-020-103-2630204-104-2019/20-006	3,000,000.00	0.00	2,000,000.00
Kiranja Primary School	4-020-103-2630204-104-2019/20-007	3,000,000.00	0.00	2,000,000.00
Mutira Primary School	4-020-103-2630204-104-2019/20-008	3,000,000.00	0.00	2,000,000.00
Njega primary School	4-020-103-2630204-104-2019/20-010	6,350,000.00	3,000,000.00	3,350,000.00
Kianjege East Primary School	4-020-103-2630204-104-2019/20-012	5,360,000.00	3,000,000.00	2,360,000.00
Kirigo Primary School	4-020-103-2630204-104-2019/20-013	6,100,000.00	3,000,000.00	3,100,000.00

Kiabarikiri Primary School	4-020-103-2630204-104-2019/20-014	4,900,000.00	2,200,000.00	2,700,000.00
Kamuiru Primary School	4-020-103-2630204-104-2019/20-015	5,750,000.00	1,500,000.00	4,250,000.00
Thaita Primary School	4-020-103-2630204-104-2019/20-016	4,750,000.00	2,000,000.00	2,750,000.00
Kiaga Primary School	4-020-103-2630204-104-2019/20-017	5,520,000.00	3,000,000.00	2,520,000.00
	TOTAL			33,030,000.00
SECURITY PROJECT				
Kerugoya Chief's office	4-020-103-2640507-113-2019/20-001	1,800,000.00	1,100,000.00	700,000.00
Kaitheri Assistant chief's office	4-020-103-2640507-113-2019/20-002	650,000.00	0.00	650,000.00
	TOTAL			1,350,000.00
HEALTH				
Kirinyaga Central-Kenya Medical Training College	4-020-103-3110202-105-2019/2020-001	20,000,000.00	0.00	10,000,000.00
OTHERS				

Kirinyaga Central NG-CDF office	4-020-103-3110202-108-2019/20-001	32,318,993.45	28,118,993.45	6,400,000.00
Kirinyaga Central NG-CDF Office Masonary Perimeter Wall	4-020-103-3110202-108-2019/20-002	6,201,766.00	801,766.00	5,274,000.00
Kirinyaga Central NG-CDF Office public toilet	4-020-103-3110202-108-2019/20-003	2,100,000.00	0.00	2,100,000.00
	Total			13,774,000.00
	GRAND TOTAL			137,373,724.14

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CURRENT PROJECT ACTIVITY	CURRENT STATUS
Payment of staff salaries and gratuity	ON-GOING
Purchase of office stationeries,repairs and maintenance of office equipment, telephone charges, travel and subsistence, office tea, Newspapers Kshs 400,000 ;Preparation and printing of Kirinyaga Central NG-CDF Calendars for the year 2020 Kshs 700,000. Purchase of NG-CDF office furniture to include: all staff offices furniture (Office executive chairs, work stations and cabinets for 6 staffs) at cost of Kshs 350,000 , boardroom furniture (board room executive table and chairs and a Television set) at a cost of Kshs 700,000 ,Public Waiting area chairs and a Television set at a cost of Kshs 300,000.	ON-GOING
Payment of Staffs NSSF Deductions	ON-GOING
Payment of Staffs NHIF Deductions	ON-GOING
Payment of Committee sitting allowances, transport, conferences	ON-GOING
To cater for any unforeseen occurencies in the constituency during the financial year.	ON-GOING
Payment of bursary to needy student in secondary schools	ON-GOING
Payment of bursary to needy student in Universities and other colleges	ON-GOING
	ON-GOING
printing, stationery, Airtime, travel and subsistence, e.t.c	ON-GOING
Payment of Committee allowances, transport, conferences	ON-GOING
Undertake Training of the PMCs/NG-CDFCs on CDF Related issues/ Organize bench marking tour for NG-CDFC	ON-GOING

<p>Purchase and distribution of sports Equipments (Sport kits, boots for the best eight football teams, goalkeeper kits and gloves, referee uniforms, Lineman flags, football and volley nets) and balls to following 34 football and four(4) volleyball clubs within Kirinyaga central constituency. Each football club to get sports equipments worth kshs 71,000.00 and volleyball teams each to get Kshs 71,500.00 Purchase and distribution of sports kits and balls to the following thirty four (34) football clubs and four (4) volleyball clubs within Kirinyaga central constituency. FOOTBALL TEAMS(MALE YOUTH): Gatwe FC, Gathuthuma FC, Kiamaina FC, Kagumo FC, Njumbi FC, Kamuiru FC, Kiarugu FC, Kiamutuiru FC, Kiaritha FC, Mutitu FC, Kiangungu FC, Kirimunge FC, Njega FC, Kiaga FC, Gatuto FC, Ngaru FC, Gitwe FC, Kianjege FC, Mukinduri FC, Kiranja FC, Kangaita FC, Thaita FC, Mutuma FC, Karaini FC, Mugwandi FC, Kiamuruga FC, Kirima FC, Kerugoya Sportif FC, Kiabarikiri FC, Kiandieri FC, Waigiri FC, Kirigo FC, Kaitheri FC and Gakoigo FC.</p> <p>VOLLEYBALL TEAMS: Mutira volleyball club, Kerugoya volleyball club, Karaini volleyball club, Ngaru volleyball club.</p>	ON-GOING
<p>Completion of Kiarugu primary school pupils ten units septic toilet (Painting and supply and installation of water gutters).</p>	ON-GOING
<p>Construction of a Ten units (Including a Urinal and pupils living with disability toilet) septic toilet at Kiangungu Primary School.</p>	NEW
<p>Financing the Construction of the Kirinyaga central constituency technical training institute at Kiangungu Primary school (Construction of one workshop measuring 11m by 16m, three lecture rooms each one measuring 8m by 6m and an office space measuring 5.5m by 5.4m all located on the ground floor respectively. This project will be funded on a cost sharing basis Where Kirinyaga central NG-CDF will finance the project with Kshs 10,000,000 and the ministry of education science and technology will finance the project balance upto the project completion.</p>	NEW
<p>Completion of the School storey Science Laboratory (electrical installation, plumbing and gas works). The science laboratory contains two floors with each floor having the main hall an office and a store. The two laboratories have a capacity of 60 students each.</p>	ON-GOING

Construction of the School storey Science Laboratory (construction of first floor slab, walling of the first floor laboratory and roofing, Plastering of the two laboratories; doors and window works, bench works, plumbig works, electrical works, gas works and painting of the two laboratories. The science laboratory contains two floors with each floor having the main hall an office and a store. The two laboratories have a capacity of 60 students each.	ON-GOING
School facelift: Replacing of worn-out ironsheet, windows, doors, hacking off defective floors and walls, re-plastering, re-flooring and painting of twelve(12) classrooms..	ON-GOING
Completion of the School facelift: Replacing of worn-out ironsheet, windows, doors, hacking off defective floors and walls, re-plastering, re-flooring and painting of four (4) classrooms.	ON-GOING
School facelift: Replacing of worn-out ironsheet, windows, doors, hacking off defective floors and walls, re-plastering, re-flooring and painting of six (6) classrooms, School staffroom and school administration block (two offices).	NEW
School facelift: Replacing of worn-out ironsheet, windows, doors, hacking off defective floors and walls, re-plastering, re-flooring and painting of five(5) classrooms, one School offices and a staffroom.	NEW
School facelift: Replacing of worn-out ironsheet, windows, doors, hacking off defective floors and walls, re-plastering, re-flooring and painting of ten (10) classrooms, Staffroom and two school offices.	NEW
School facelift: Replacing of worn-out ironsheet, windows, doors, hacking off defective floors and walls, re-plastering, re-flooring and painting of eight (8) classrooms and two school offices	NEW
Completions of the school offices and staffroom(ceiling installation and painting) Kshs225,815.00;Phase two School facelift: Replacing of worn-out ironsheet, windows, doors,hacking off defective floors and walls,re-plastering,re- flooring and painting of nine (9) classrooms in school Kshs 3,124,185.	ON-GOING
School facelift: Replacing of worn-out ironsheet, windows, doors, hacking off defective floors and walls, re-plastering, re-flooring and painting of eleven(11) classrooms in the school. School gate repair and construction of the school drainage system.	ON-GOING
Completions of the school offices and staffroom(ceiling installation and painting) Kshs125,000; Phase two School facelift: Replacing of worn-out roof, windows, doors, flooring and painting of eight (8) classrooms in school Kshs 2,975,000.	ON-GOING

School facelift: Replacing of worn-out ironsheet, windows, doors, hacking off defective floors and walls, re-plastering, re-flooring and painting of seven (7) classrooms, School hall and renovation of school gate.	ON-GOING
Completions of the school offices, staffroom(ceiling installation and painting) and Twelve (12) classrooms renovation works (flooring, plastering and painting) Kshs 1,625,000; Phase two School facelift: Replacing of worn-out ironsheet, windows, doors, hacking off defective floors and walls, re-plastering, re-flooring and painting of thirteen (13) classrooms in school Kshs 2,625,000.	ON-GOING
Completions of the school two (2) offices and staffroom(ceiling installation and painting) Kshs 350,000; Phase two School facelift: Replacing of worn-out ironsheet, windows, doors, hacking off defective floors and walls, re-plastering, re-flooring and painting of thirteen (13) classrooms in school Kshs 2,400,000.	ON-GOING
School facelift: Replacing of worn-out ironsheet, windows, doors, hacking off defective floors and walls, re-plastering, re-flooring and painting of eleven(11) classrooms in the school.	ON-GOING
Completion of Kerugoya Chief's office (Plastering, tile works and painting)	ON-GOING
Renovation of the Kaitheri assistant chiefs office (Replacement of broken window panes, gutters and painting) Kshs 200,000; purchase of office furniture Kshs 100,000 (Two executive office tables, two executive high back chairs, two office metallic cabinets and 20 plastic chairs); Fencing of the assistant chief compound with chain link and life fence Kshs 300,000; and electrical installation and connecting the office with power Kshs 50,000,	NEW
Construction of 8 classrooms at a cost of Kshs 8,000,000 and Administration block(consisting of five offices, washrooms and Reception area) at a cost Kshs 2,000,000.	NEW

<p>Completion of Kirinyaga Central NG-CDF storeyed office (ceilling works, painting and tile works)The office block consists of two floors (Ground and first floor); Ground floor consists of nine (9) offices; one board room; one Kitchen; Gents, ladies and pwd toilets; Reception and the public waiting bay/area. First floor consists of Main hall; ICT hall; an office and an ICT store; Washrooms and Housekeeping store. Kshs 4,200,000. Purchase of NG-CDF two halls furniture - ICT Hall (Chairs and workstations for a capacity of 100 occupants) at a cost of Kshs 800,000 and the main hall Chairs and a Television set with a capacity of 400 occupants at a cost of Kshs 400,000, modern ready made reception at a cost of Kshs 400,000; Kitchen cabinets at a cost of Kshs 150,000; and whole office block curtains (67 windows) at a cost of 450,000</p>	<p>ON-GOING</p>
<p>Completion of Kirinyaga Central NG-CDF and Kerugoya chief's offices 270 metres long masonary perimeter wall (Completion of masonary works, Grill Works, internalPlastering, Installation of two gates, external finishes and painting.</p>	<p>ON-GOING</p>
<p>Construction of 8 units public septic toilet at the NG-CDF office compound.</p>	<p>NEW</p>
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