

**KIRINYAGA CENTRAL NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT
PROJECT PROPOSAL 2018/2019 FINANCIAL YEAR GFS CODELIST**

Financial Year **1ST JULY 2018**..... TO.....

PROJECT NAME	G.F.S CODE	ORIGINAL COST ESTIMATE/ CONTRACT SUM	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED THIS FINANCIAL YEAR
OFFICE ADMINISTRATION AND RECURRENT EXPENSES				
Employees Salaries	4-020-103-2110000-100-2018/19- 001			1,539,178.40
Goods and Services	4-020-103-2210000-100-2018/19-002			400,000.00
NSSF	4-020-103-2120101-100-2018/19-003			125,280.00
NHIF	4-020-103-2120201-100-2018/19-004			46,800.00
Committee Expenses	4-020-103-2210802-100-2018/2019-006			2,388,741.60
	TOTAL			4,500,000.00
EMERGENCY	4-020-103-2640200-102-2018/19-001			5,738,993.45
EDUCATION BURSARIES				
Bursary Secondary Schools	4-020-103-2640101-103-2018/19-001			26,715,000.00
Bursary Tertiary institutions	4-020-103-2640102-103-2018/19-002			11,449,000.00
	TOTAL			38,164,000.00
M&E/ CAPACITY BUILDING				
Goods and Services	4-020-103-2210000-111-2018/19-001			150,000.00
Committee Expenses	4-020-103-2210802-111-2018/19-002			1,100,000.00
CDFC/PMC Capacity Building	4-020-103-2210700-111-2018/19-003			1,417,469.07
	TOTAL			2,667,469.07
YOUTH AND SPORTS	4-020-103-2640509-112-2018/19-001			2,000,000.00
ENVIRONMENT	4-020-103-2640510-110-2018/19-001			1,500,000.00
EDUCATION PROJECTS: TERTIARY INSTITUTION				

Kirinyaga Central Technical Training Institute	4-020-103-2630206-104-2018/19-001	10,000,000.00	0.00	2,500,000.00
EDUCATION PROJECTS: SECONDARY SCHOOLS				
Mutitu Secondary School	4-020-103-2630205-104-2018/19-001	2,860,000.00	1,500,000.00	1,360,000.00
Kiamutaira Secondary School	4-020-103-2630205-104-2018/19-002	2,108,980.00	1,500,000.00	608,980.00
Kirimunge Secondary School	4-020-103-2630205-104-2018/19-003	7,174,390.00	2,000,000.00	5,174,390.00
Gathuthuma Secondary School	4-020-103-2630205-104-2018/19-003	7,174,390.00	0.00	2,800,000.00
	TOTAL			9,943,370.00
EDUCATION PROJECTS: PRIMARY SCHOOLS				
Kirimunge Primary School	4-020-103-2630204-104-2018/19-001	3,796,165.00	3,250,000.00	546,165.00
Mukinduri Primary School	4-020-103-2630204-104-2018/19-002	3,618,574.00	2,600,000.00	1,018,574.00
Karaini primary School	4-020-103-2630204-104-2018/19-003	4,602,810.00	0.00	3,000,000.00
Kiamaina primary School	4-020-103-2630204-104-2018/19-004	1,920,750.00	0.00	1,300,000.00
Kangaita Primary School	4-020-103-2630204-104-2018/19-005	3,895,065.00	3,000,000.00	895,065.00
Gatwe Primary School	4-020-103-2630204-104-2018/19-006	2,788,015.00	2,150,000.00	638,015.00
Kagumo CCM Primary School	4-020-103-2630204-104-2018/19-007	4,052,950.00	3,100,000.00	952,950.00
Kiandieri Primary School	4-020-103-2630204-104-2018/19-008	3,771,165.00	2,830,000.00	941,165.00
Gakoigo Primary School	4-020-103-2630204-104-2018/19-009	4,024,830.00	2,100,000.00	1,924,830.00
Njega primary School	4-020-103-2630204-104-2018/19-010	5,369,960.00	0.00	3,000,000.00

Mutitu Primary School	4-020-103-2630204-104-2018/19-011	3,310,279.00	2,300,000.00	1,010,279.00
Kianjege East Primary School	4-020-103-2630204-104-2018/19-012	4,428,150.00	0.00	3,000,000.00
Kirigo Primary School	4-020-103-2630204-104-2018/19-013	5,728,000.00	0.00	3,000,000.00
Kiabarikiri Primary School	4-020-103-2630204-104-2018/19-014	4,095,450.00	0.00	2,200,000.00
Kamuiru Primary School	4-020-103-2630204-104-2018/19-015	4,271,490.00	0.00	1,500,000.00
Thaita Primary School	4-020-103-2630204-104-2018/19-016	4,023,260.00	0.00	2,000,000.00
Kiaga Primary School	4-020-103-2630204-104-2018/19-017	5,136,600.00	0.00	3,000,000.00
	TOTAL			29,927,043.00
SECURITY PROJECT				
Kerugoya Chief's office	4-020-103-2640507-113-2018/19-001	1,100,000.00	0.00	1,100,000.00
	Total			1,100,000.00
OTHERS				
Kirinyaga Central NG-CDF office	4-020-103-3110202-108-2018/19-001	29,500,000.00	12,750,000.00	11,000,000.00
	Total			11,000,000.00
	GRAND TOTAL			109,040,875.52

PMENT FUND

..... 30TH JUNE 2019

CURRENT PROJECT ACTIVITY	CURRENT STATUS
Payment of staff salaries and gratuity	ON-GOING
Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, Newspapers e.tc.	ON-GOING
Payment of NSSF Deductions	ON-GOING
Payment of NHIF Deductions	ON-GOING
Payment of Committee sitting allowances, transport, conferences	ON-GOING
Financing unexpected/ emergency occurrences under the management of the central government in the Constituency.	ON-GOING
Payment of bursary to needy student in secondary schools	ON-GOING
Payment of bursary to needy student in Universities and other colleges	ON-GOING
Assisting needy students in covering their school fees and exams fees	ON-GOING
printing, stationery, Airtime, travel and subsistence, e.t.c	ON-GOING
Payment of Committee allowances, transport, conferences	ON-GOING
Undertake Training of the PMCs/NG-CDFCs on CDF Related issues/ Organize bench marking tour for NG-CDFC	ON-GOING
Purchase and distribution of sports kits and balls to following 34 football and four(4) volleyball clubs within Kirinyaga central constituency. Each football club to get sports equipments worth kshs 52,700.00 and volleyball teams each to get Kshs 52,050.00	ON-GOING
Construction of a Ten units (Including a Urinal and pupils living with disability toilet) septic toilet at Kiarugu Primary School.	NEW

Construction of the Kirinyaga central constituency technical training institute at Kiangungu Primary school.	NEW
Completion of the school storey science lab first floor: electrical installation, plumbing works and gas system, plastering, fixing of benches and painting.	ON-GOING
Completion of the school twin classrooms constructed on top of the school science laboratory (Plastering, flooring, painting and electrical installation).	ON-GOING
Construction of the School storey Science Laboratory (walling the first floor of the science storey laboratory, roofing, plastering both ground and first floor, painting both laboratories, electrical, plumbing and gas works and other laboratory finishes.	ON-GOING
Construction of the School storey Science Laboratory	
School facelift: painting of seventeen (17) classrooms, staffroom and school office both internally and externally.	ON-GOING
School facelift: Replacing of worn-out , windows, doors, and painting of eighteen (18) classrooms, school hall, staffroom and office both internally and externally.	ON-GOING
School facelift: Replacing of worn-out roof, windows, doors, flooring and painting of seventeen (17) classrooms.	NEW
School facelift: Replacing of worn-out roof, windows, doors, flooring and painting of thirteen (13) classrooms, School staffroom and office.	NEW
School facelift: Replacing of worn-out windows, doors and painting of twelve(12) classrooms, School hall and school administration block, both internally and externally.	ON-GOING
School facelift: Replacing of worn-out windows, doors, flooring and painting of fifteen (15) classrooms, two School offices and a staffroom.	ON-GOING
School facelift: Replacing of worn-out windows, doors, and painting of sixteen (16) classrooms, two school offices, School hall and staffroom. Kshs 852,950 and connecting the school with borehole water Kshs 100,000.	ON-GOING
School facelift: Replacing of worn-out windows, doors, and painting of twenty two (22) classrooms and two school offices	ON-GOING
School facelift: Replacing of worn-out windows, doors, flooring and painting of twenty (20) classrooms, School staffroom and two school offices.	ON-GOING
School facelift: Replacing of worn-out roof, windows, doors, flooring and painting of nineteen (19) classrooms.	NEW

School facelift: Replacing of worn-out windows, doors, and painting of nineteen(19) classrooms, school hall and two offices.	ON-GOING
School facelift: Replacing of worn-out roof, windows, doors, flooring and painting of seventeen(17) classrooms, Computer room and two school offices.	NEW
School facelift: Replacing of worn-out roof, windows, doors, flooring and painting of fourteen (14) classrooms.	NEW
School facelift: Replacing of worn-out roof, windows, doors, flooring and painting of thirteen (13) classrooms, two offices and the school.	NEW
School facelift: Replacing of worn-out school hall flooring ,school hall worn out school hall doors and windows, and painting of twenty five(25) classrooms.	NEW
School facelift: Replacing of worn-out roof, windows, doors, flooring and painting of eighteen (18) classrooms, school hall and the school two offices.	NEW
School facelift: Replacing of worn-out roof, windows, doors, flooring and painting of fifteen(15) classrooms, school two offices and school hall.	NEW
Construction to completion of the Kerugoya chiefs administration block comprising of three offices.	NEW
Completion of Kirinyaga Central NG-CDF storeyed office (first floor walling, Roofing, electrical installation, Plumbing works,internal plastering fixing of doors and windows.	ON-GOING