

KIRINYAGA CENTRAL PROJECT IMPLEMENTATION STATUS REPORT FOR THE FINANCIAL YEAR 2013/2014/2015/2016/2017,

S/NO	Financial Year	Project Name	Approved Activities	Estimated Cost	Amount Allocated	Completion Date
EDUCATION PROJECTS						
1	2013/2014	KIAMAINA SECONDARY	To construct 6no students'toilets	400,000.00	400,000.00	2014
2	2013/2014	CANNON NJUMBI SECONDARY	Construction of 1no classrooms and completion of an existing one	1,050,000.00	1,050,000.00	2014
3	2013/2014	KIAMURUGA PRI	Construction of the school eight units pupils toilets	400,000.00	400,000.00	2014
5	2013/2014	KIARITHA PRI	To construct 6no pupils toilets	400,000.00	400,000.00	2014
6	2013/2014	WAIGIRI PRI	Construction of 6no. pupils toilets	400,000.00	400,000.00	2014
7	2013/2014	MUKINDURI PRI	To construct 6no pupils toilets and the school face lift	700,000.00	700,000.00	2014
8	2013/2014	KIRIMA PRI	To construct 6no pupils toilets	400,000.00	400,000.00	2014
9	2013/2014	GATUTO PRI	To construct 6no pupils toilets	400,000.00	400,000.00	2014
10	2013/2014	GAKOIGO PRIMARY SCHOOL	Construction of 10no pupils toilets and the school facelift	500,000.00	500,000.00	2014
12	2013/2014	KIANJEJE EAST PRIMARY SCHOOL	To Construct 6no pupils toilets	400,000.00	400,000.00	2014
13	2013/2014	GATWE PRIMARY	To Construct 6no pupils toilets	400,000.00	400,000.00	2014
14	2013/2014	KIAGA PRIMARY SCH.	To Construct 6no pupils toilets	400,000.00	400,000.00	2014
15	2013/2014	KAITHERI PRIMARY	To construct 6no pupils toilets and the school face lift	700,000.00	700,000.00	2014
16	2013/2014	KIABARIKIRI PRIMARY	To Construct 6no pupils toilets	400,000.00	400,000.00	2014
17	2013/2014	KIRIMUNGE PRI SCHOOL	To Construct 6no pupils toilets	400,000.00	400,000.00	2014
18	2013/2014	NJEGA PRIMARY SCHOOL	To Construct 6no pupils toilets	400,000.00	400,000.00	2014
19	2013/2014	KIANGUNGU PRI SCHOOL	To Construct 6no pupils toilets	400,000.00	400,000.00	2014
20	2013/2014	MUTITU PRIMARY	To construct 6no pupils toilets and the school face lift	700,000.00	700,000.00	2014
21	2013/2014	KIARUGU PRIMARY	To Construct 6no pupils toilets	400,000.00	400,000.00	2014
22	2013/2014	GATHUTHUMA PRY	To Construct 6no pupils toilets	400,000.00	400,000.00	2014

23	2013/2014	KAMUIRU PRIMARY	To construct 6no pupils toilets and the school face lift	700,000.00	700,000.00	2014
24	2013/2014	MUTIRA PRIMARY SCHOOL	To Construct 6no pupils toilets	400,000.00	400,000.00	2014
25	2013/2014	KAGUMO CCM PRIMARY SCHOOL	To Construct 6no pupils toilets	400,000.00	400,000.00	2014
26	2013/2014	KIAMAINA PRIMARY SCHOOL	To Construct 6no pupils toilets	700,000.00	700,000.00	2014
27	2013/2014	Kangaita Pry	Face lifting of the school (Painting of classrooms)	300,000.00	300,000.00	2014
28	2013/2014	GATHUTHUMA SECONDARY	Construction of 4no classrooms and 6 exhaustible pupils toilets	2,770,000.00	2,770,000.00	2014
29	2013/2014	Mugwandi Secondary	Completion of an administration block (Plastering, Painting fixing of doors and windows	1,600,000.00	600,000.00	2014
30	2013/2014	Kiabarikiri Sec	Completion of Laboratory (Placing of ceiling, Plastering and Painting)	400,000.00	400,000.00	2014
31	2013/2014	St. John Thaita Sec	Completion of a dining hall: Fixing of doors and windows, Plastering and Painting.	1,650,000.00	1,450,000.00	2014
32	2013/2014	Kirigo Sec	Completion of a laboratory phase one : Roofing, Fixing of doors & windows Plastering and painting.	4,000,000.00	1,700,000.00	2014
33	2013/2014	Kiamutuiira Sec	Construction of the school six units pupils toilets	400,000.00	400,000.00	2014
34	2013/2014	Waigiri Sec	Purchase of School's laboratory equipments.	500,000.00	500,000.00	2014
35	2013/2014	Secondary school micro-scopes	Purchase of school microscopes	2,000,000.00	2,000,000.00	2014
36	2013/2014	Giakareng Road	Grading and Murraming of the road	2,777,000.00	2,777,000.00	2014
37	2013/2014	Kiratina Road	Grading and Murraming of the road	2,387,466.00	2,387,466.00	2014
38	2013/2014	Mutitu / Ndimi Road	Grading and Murraming of the road	4,000,000.00	4,000,000.00	2014

39	2013/2014	Kerugoya/ Gitumbi Road	Grading and Murraming of the road	2,000,000.00	2,000,000.00	2014
40	2013/2014	Kangaita Dispensary	Construction of prefabricated staff houses at Kangaita Dispensary compound	1,494,253.00	1,494,253.00	2014
41	2013/2014	Kagumo Dispensary	Construction of prefabricated staff houses at Kagumo Dispensary compound	1,494,253.00	1,494,253.00	2014
42	2013/2014	Gatuto Dispensary	Construction of prefabricated staff houses at Gatuto Dispensary	1,494,253.00	1,494,253.00	2014
43	2012/2013	GATHUTHUMA DISPENSARY	To construct foundation, sub – structure wall, roofing and finishing of an out-patient wing and exhaustible toilet of the health centre	1,300,000.00	1,300,000.00	2014
SECURITY						
44	2013/2014	KARIKO POLICE POST	To construct foundation, sub–structure wall, roofing and finishing of police post offices	900,000.00	900,000.00	2014
45	2013/2014	KERUGOYA POLICE STATION	To roof and plaster the administration block for DCIO	350,000.00	350,000.00	2014
46	2013/2014	NGARU ASSISTANT CHIEF'S OFFICE	Purchase of land and construction of the assistant chief's office.	600,000.00	600,000.00	2014
47	2013/2014	KIBINGO CHIEFS CAMP	Completion of the the assistant chief's office (to construct sub–structure wall, roofing and finishing of chiefs office)	250,000.00	250,000.00	2014
OTHERS						
48	2013/2014	Rural Electrification Authority	Pay to rural electrification authority who will double the amount and install electricity in various areas	10,000,000.00	10,000,000.00	
49	2013/2014	KIBINGO MILK COOLING PLANT	Construction of the milk cooling plant at Ndimi sub-location	7,100,000.00	7,100,000.00	2014
50	2013/2014	2% YOUTH AND SPORTS	To organize for sports Tournament within the constituency, football & volleyball tournament will be organized in all wards (Keruguya, Kanyekiini, Inoi and Mutira). Then the finals will be held at Keruguya Stadium for wards runners up.	1,244,606.00	1,244,606.00	2014

51	2013/2014	EMERGENCY	Financing unexpected occurrences in the Constituency		0.00	
52	2013/2014	Bursary	Bursary	12,400,000.00	12,400,000.00	2014
53	2013/2014	6 % office and recurrent Expenditure	3% office Expenditure	3,733,820.00	3,733,820.00	2014
54	2013/2014	OFFICE EQUIPMENTS	Purchase of office equipments	505,941.00	505,941.00	2014
55	2013/2014	3% Design & Monitoring	Monitoring and evaluation	1,866,910.00	1,866,910.00	2014
56	2013/2014	2% Environment	To purchase and distribute tree seedlings recommended by forestry department and distribute them to public primary schools	1,244,606.00	1,244,606.00	2014
57	2014/2015	OFFICE ADMINISTRATION	Meeting day to day office running expenses, Staff salaries and CDFC member allowances Maintainance of office computers, printers, copier & other office equipments.	5,707,112.00	5,707,112.00	2015
58	2014/2015	EMERGENCY	Financing unexpected occurrences in the Constituency	1,487,990.00	1,487,990.00	2015
59	2014/2015	EDUCATION BURSARIES	Assisting needy students in covering their school fees and exams fees	13,413,848.00	13,413,848.00	2015
60	2014/2015	M&E/ CAPACITY BUILDING	Inspecting the implementation of CDF projects & capacity building of PMC & CDFC members.	2,853,556.00	2,853,556.00	2015
61	2014/2015	YOUTH AND SPORTS	To organize for sports Tournament within the constituency, football & volleyball tournament will be organized in all wards (at Keruguya Standium for wards runners up.	1,702,371.00	1,702,371.00	2015
62	2014/2015	Karaini Secondary School	Construction of the school two classrooms: one classrom complete money meant to construct a second classroom	750,000.00	750,000.00	2015
63	2014/2015	Kiaritha Secondary School	Completion of two storey classrooms and an office (Placing of Ceiling,plastering, flooring and painting).	1,000,000.00	1,000,000.00	2015

64	2014/2015	Kianjege Pry	Rehabilitation of classrooms (Kshs 250,000)and re-inforcement of the computer laboratory (Kshs 700,000)(Construction of ceiling, benches, wiring, painting, flooring and re-roofing)	950,000.00	950,000.00	2015
65	2014/2015	Kiaga Secondary School	Construction of one classroom	800,000.00	800,000.00	2015
66	2014/2015	Kiangungu Pry	Construction of the school six units exhaustable pupils toilets (Roofing plastering, flooring, Pumbing and painting).	380,000.00	380,000.00	2015
67	2014/2015	Kagumo Primary School	Rehabilitation of classrooms (Replacing of roof, doors, Windows and Painting) at Kshs 250,000.00 and Purchase of School Computers at Kshs 200,000.00	450,000.00	450,000.00	2015
68	2014/2015	Kiamutuiru Sec	Construction of the school two classrooms.	1,300,000.00	1,300,000.00	2015
69	2014/2015	St Joseph Primary School	Rehabilitation of the schools classrooms (Replacing of roof, windows and doors, Painting).	337,913.00	337,931.00	2015
70	2014/2015	Kiandieri Secondary School	Construction of the school laboratory	1,922,371.00	672,371.00	2017
71	2014/2015	Kamuiru - Mutitu road	Rehabilitation of the access road (Grading, Gravelling/ Murraming and construction of the drainage system).	3,200,000.00	3,200,000.00	2015
72	2014/2015	Mutitu - Kiamutuiru rd	Rehabilitation of the access road (Grading, Gravelling/ Murraming and construction of the drainage system).	2,200,000.00	2,200,000.00	2015
73	2014/2015	Kerugoya - Gitumbi rd	Rehabilitation of the access road (Grading, Gravelling/ Murraming and construction of the drainage system).	1,000,000.00	1,000,000.00	2015
74	2014/2015	Kagumo shades	construction of public shade	600,000.00	600,000.00	2015
75	2014/2015	Kirimunge Sec	Construction of classroom	2,000,000.00	2,000,000.00	2015
76	2014/2015	Kerugoya Stadium	construction of public toilet	1,000,000.00	1,000,000.00	2015
77	2014/2015	Kagumo Floodlights	Construction of a 20 metres high mast floodlight at Kagumo Market	2,000,000.00	2,000,000.00	2015
78	2014/2015	Kerugoya Floodlights	Construction of a 20 metres high mast floodlight at Kerugoya town.	2,000,000.00	2,000,000.00	2015
79	2014/2015	Kimandi Floodlights	Construction of a 20 metres high mast floodlight at Kiandieri	2,000,000.00	2,000,000.00	2015
80	2014/2015	Kariko Floodlights	Construction of a 20 metres high mast floodlight at Karaini	2,000,000.00	2,000,000.00	2015

81	2014/2015	Mbeti Floodlights	Construction of a 20 metres high mast floodlight at Kangaita	2,000,000.00	2,000,000.00	2015
82	2014/2015	Kerugoya assistant Sub-county Commissioner office.	Construction of the assistant sub-commissioners office at the Kerugya county commissioner's compound	1,120,000.00	1,120,000.00	
83	2014/2015	Kerugoya Police Lines	Construction of twelve units police houses at Kerugoya Police Station.	5,000,000.00	5,000,000.00	2015
84	2014/2015	Kathare Assistant Chief's Office	Completion of the assistant chiefs office (plastering, flooring and painting) and construction of two units pit latrine and a urinal	998,285.00	398,285.00	2015
85	2014/2015	Kiaritha Assistant chief's office	Completion of the assistant chiefs office (plastering, flooring and painting) and construction of two units pit latrine and a urinal	654,870.00	354,870.00	2015
86	2014/2015	Mbeti assistant Chef's office	Completion of the assistant chiefs office (plastering, flooring and painting) and construction of two units pit latrine and a urinal	901,400.00	301,400.00	2015
87	2014/2015	Kimandi Assistant Chief's office	Completion of the assistant chiefs office (plastering, flooring and painting) and construction of two units pit latrine and a urinal.	1,029,525.00	429,525.00	2015
88	2014/2015	Kiaga Assistant Chief's office	Completion of the assistant chiefs office (plastering, flooring and painting) and construction of two units pit latrine and a urinal	1,150,373.00	550,373.00	2015
89	2014/2015	Kianjege Assistant Chief's Office	Completion of the assistant chiefs office (plastering, flooring and painting) and construction of two units pit latrine and a urinal	1,091,875.00	491,875.00	2015
90	2014/2015	Kariko A.P. Lines	Completion of the assistant chiefs office (plastering, flooring and painting) and construction of two units pit latrine and a urinal painting) and construction of two units pit latrine and a urinal	1,405,540.00	405,540.00	2015
91	2014/2015	Kanyei assistant chief's office	Completion of the assistant chiefs office (plastering, flooring and painting) and construction of two units pit latrine and a urinal	1,137,580.00	537,580.00	2015

92	2014/2015	Kabari Assistant Chief's office	Completion of the assistant chiefs office (plastering, flooring and painting) and construction of two units pit latrine and a urinal	1,071,644.00	471,644.00	2015
93	2014/2015	Nduini Assistant Chief's Office	Completion of the assistant chiefs office (plastering, flooring and painting) and construction of two units pit latrine and a urinal	1,060,000.00	460,000.00	2015
94	2014/2015	Kerugoya Chief's office	Construction of two units pit latrine and a urinal	160,000.00	160,000.00	2015
95	2014/2015	Inoi Chief's Office	Construction of two units pit latrine and a urinal	160,000.00	160,000.00	2015
96	2014/2015	Kirunda Assistant Chief's Office	Construction of two units pit latrine and a urinal	160,000.00	160,000.00	2015
97	2014/2015	Kaguyu Assistant Chief's Office.	Purchase of land to construct Kaguyu Sub-location assistant chief's office, approximately 0.25 acre.	700,000.00	700,000.00	
98	2014/2015	Kimandi Assistant Chief's office	Purchase of land to construct Kimandi Sub-location assistant chief's office, approximately 0.25 acre.	700,000.00	700,000.00	2015
99	2014/2015	Kanjii-Kwa Wamboi Road	Rehabilitation of the access road (Grading, Gravelling/Murraming and construction of the drainage system).	2,000,000.00	2,000,000.00	2015
100	2014/2015	Kamuiru-Kathiti- Mutira road	Rehabilitation of the access road (Grading, Gravelling/Murraming and construction of the drainage system).	3,000,000.00	3,000,000.00	2015
101	2014/2015	Kiratina- Ndimi Road	Rehabilitation of the access road (Grading, Gravelling/Murraming and construction of the drainage system).	2,000,000.00	2,000,000.00	2015
102	2014/2015	Ngaru-Mukinduri Road	Rehabilitation of the access road (Grading, Gravelling/Murraming	2,200,000.00	2,200,000.00	2015
103	2014/2015	Gatuto- Ngaru Road	Rehabilitation of the access road (Grading, Gravelling/Murraming	2,600,000.00	2,600,000.00	2015
104	2014/2015	Kiamucuku Water Project	Construction of a 50,000litres masonry water tank at Kiamaina	1,500,000.00	1,000,000.00	2015
105	2014/2015	Kiaga Water Project	Construction of a 50,000litres masonry water tank at Kiaga	1,500,000.00	1,000,000.00	2015
106	2014/2015	Kanyeji water project	Construction of a 50,000litres masonry water tank at Gitie-	1,500,000.00	1,000,000.00	2015

107	2014/2015	Kathare Water Project	Construction of a 50,000litres masonry water tank at Kathare	1,500,000.00	1,000,000.00	2015
108	2014/2015	Kianjege Water Project	Construction of a 50,000litres masonry water tank at Kianjege	1,500,000.00	1,000,000.00	2015
109	2014/2015	Ngaru Water Project	Construction of a 50,000litres masonry water tank at Kiamwenja	1,500,000.00	1,500,000.00	2015
110	2014/2015	Nduini Water Project	Construction of a 50,000litres masonry water tank at Nduini	1,500,000.00	1,500,000.00	2015
111	2014/2015	Kaguyu Water Project	Construction of a 50,000litres masonry water tank at Ndundu	1,500,000.00	1,500,000.00	2015
112	2014/2015	Kaitheri Water Project	Construction of a 50,000litres masonry water tank at Kaitheri	1,500,000.00	1,500,000.00	2015
113	2014/2015	Kimandi Water Project	Construction of a 50,000litres masonry water tank at Kiandieri	1,500,000.00	1,500,000.00	2015
114	2014/2015	Ndimi Water Project	Construction of a 50,000litres masonry water tank at Gakui	1,500,000.00	1,500,000.00	2015
115	2014/2015	Kiawakara Water Project	Construction of community dam at Kangaita Village	150,000.00	150,000.00	
116	2014/2015	Rubari Water Project	Construction of water intake along Icere River	250,000.00	250,000.00	2015
117	2014/2015	Ngaru Dispensary	Purchase of land to construct the dispensary at Ngaru Sub-location approximately 0.25 acre	700,000.00	700,000.00	2017
118	2014/2015	Kiendieri Dispensary	Purchase of land to construct the dispensary at Ngaru Sub-location approximately 0.25 acre	700,000.00	700,000.00	2016
119	2014/2015	Kabumbu tea buying Centre	Renovation of the Kabumbu tea buying centre buildings (Replacing of roof, flooring and painting)	100,000.00	100,000.00	2015
120	2014/2015	Kathiti tea buying Centre	Renovation of the Kathiti tea buying centre buildings (Replacing of roof, flooring and painting)	100,000.00	100,000.00	2015
121	2014/2015	Muketura hydro-electric project	Distribution of the main power lines close to the consumers	400,000.00	400,000.00	
122	2014/2015	Kiangima Hydro-electricity	Distribution of the main power lines close to the consumers	200,000.00	200,000.00	

123	2014/2015	Audit fee	Payment of audit fee to KENAO	400,000.00	500,000.00	
124	2014/2015	Mutuma Trinity Sec	Purchase of desktop	412,269.00	412,269.00	2015
125	2014/2015	Mutira Girls Sec	Renovation of 6 classrooms and dormitory	1,200,000.00	500,000.00	2016
126	2015/2016	Canon Njumbi-Mutira Secondary School	Construction of the school one laboratory	3,200,000.00	700,000.00	2017
127	2015/2016	Gakoigo Primary School	Renovation of classrooms blocks (flooring, fixing the windows and painting	500,000.00	500,000.00	2016
128	2015/2016	Gathuthuma Primary School	Renovation of classrooms blocks (flooring, fixing the windows and	500,000.00	500,000.00	2016
129	2015/2016	Gatuto Secondary School	Construction of the school science laboratory	1,400,000.00	700,000.00	2017
130	2015/2016	Gatwe Primary School	Renovation of classrooms blocks (flooring, fixing the windows and painting	500,000.00	500,000.00	2016
131	2015/2016	Gatwe Secondary School	Construction of the school one classroom	950,000.00	700,000.00	2017
132	2015/2016	Gitwe Secondary School	Construction of the school two classrooms with a storeyed foundation	2,900,000.00	700,000.00	2017
133	2015/2016	Kamuiru Primary School	Renovation of classrooms blocks (flooring, fixing the windows and painting	500,000.00	500,000.00	2016
134	2015/2016	Kangaita Primary Schol	Construction of 6NO. Units and a urinal Pupils' pit latrine	500,000.00	500,000.00	2016
135	2015/2016	Karaini Primary School	Renovation of classrooms blocks (flooring, fixing the windows and painting	500,000.00	500,000.00	2016
136	2015/2016	Karaini Secondary School	Construction of the school one classroom	700,000.00	700,000.00	2016
137	2015/2016	Kiabarikiri Primary School	Renovation of classrooms blocks (flooring, fixing the windows and painting	500,000.00	500,000.00	2016
138	2015/2016	Kiabarikiri Secodary School	Completion of the schools twin laboratory: Installation of the water system construction of benches and painting.	500,000.00	500,000.00	2016
139	2015/2016	Kiamaina Secondary School	Construction of the school computer laboratory	3,200,000.00	1,000,000.00	2017
140	2015/2016	Kiamuruga Primary School	Renovation of classrooms blocks (flooring, fixing the windows and painting	500,000.00	500,000.00	2016

141	2015/2016	Kiamuruga Secondary School	Construction of the school science laboratory	3,200,000.00	700,000.00	2017
142	2015/2016	Kiamutira Secondary School	Completion of two classrooms Kshs 300,000 (fixing windows and doors, and flooring painting), Construction of and office kshs 200,000 and Construction of the school school laboratory Kshs 700,000	5,150,000.00	1,200,000.00	2017
143	2015/2016	Kiandieri Secondary School	Completion of the school Biology laboratory: partly walling, roofing, fixing windows and doors, painting and construction of benches.	1,922,371.00	800,000.00	2017
144	2015/2016	Kiaritha Primary School	Renovation of classrooms blocks (flooring, fixing the windows and painting	500,000.00	500,000.00	2016
145	2015/2016	Kimaina Primary School	Renovation of classrooms blocks (flooring, fixing the windows and painting	500,000.00	500,000.00	2016
145	2015/2016	Kiranja primary school	Renovation of classrooms blocks (flooring, fixing the windows and painting	500,000.00	500,000.00	2016
146	2015/2016	Kiranja Secondary Schol	Completion of the school complex; comprising of library, homescience room and computer laboratory: construction of benches and painting of the building complex.	1,700,000.00	1,700,000.00	2016
147	2015/2016	Kirigo Primary school	Construction of 6NO. Units and a urinal Pupils' pit latrine	500,000.00	500,000.00	2016
148	2015/2016	Kirigo Secondary Schol	Completion of the schools twin laboratory: Roofing the second laboratory, fitting both laboratories with doors and plastering of the twin laboratory	4,800,000.00	1,700,000.00	2017
149	2015/2016	Kirima Primary School	Construction of 6NO. Units and a urinal Pupils' pit latrines.	500,000.00	500,000.00	2016
150	2015/2016	Kirimunge Secondary School	Completion of an existing two classrooms and an office (fixing of doors and windows, plastering, flooring and painting	2,500,000.00	2,500,000.00	2016
151	2015/2016	Mugwandi Primary School	Renovation of classrooms blocks (flooring, fixing the windows and painting	500,000.00	500,000.00	2016
152	2015/2016	Mugwandi Secondary School	Construction of the students ablution block	700,000.00	700,000.00	2016
153	2015/2016	Mukinduri Primary School	Renovation of classrooms blocks (flooring, fixing the windows and	500,000.00	500,000.00	2016
154	2015/2016	Mukinduri Secondary School	Construction of the school science laboratory	3,100,000.00	700,000.00	2017

155	2015/2016	Mutira Girls Secondary school	Renovation of the school classrooms block: replacing of worn-out iron sheets, facial board and fixing the water gutters.	1,200,000.00	1,200,000.00	2016
156	2015/2016	Mutitu Secondary School	Construction of the school one classroom	700,000.00	700,000.00	2017
157	2015/2016	Mutuma Trinity Secondary School	Construction of the students ablution block	700,000.00	700,000.00	2017
158	2015/2016	Ngaru Primary School	Renovation of classrooms blocks (flooring, fixing the windows and painting	500,000.00	500,000.00	2016
159	2015/2016	St Joseph Secondary School	Construction of the school one classroom	950,000.00	700,000.00	2017
160	2015/2016	St. Francis Waigiri Secondary School	Construction of the school one classroom	950,000.00	700,000.00	2017
161	2015/2016	St. Johns Thaita Secondary school	Construction of the school two classrooms	1,650,000.00	1,450,000.00	2017
162	2015/2016	Thaita Primary School	Renovation of classrooms blocks (flooring, fixing the windows and painting	500,000.00	500,000.00	2016
163	2015/2016	Waigiri primary school	Renovation of computer laboratory : Repair of benches, floor, windows, and painting of both walls and roof.	500,000.00	500,000.00	2016
164	2015/2016	Kabira- Kiaritha Primary Road	Rehabilitation of the access road (Bush clearing, Grading, part Gravelling/Murraming and construction of the drainage system). About 2 Km long	1,200,000.00	1,200,000.00	2016
165	2015/2016	Kaitheri Village Road	Rehabilitation of the access road (Bush clearing, Grading, part Gravelling/Murraming and construction of the drainage system). About 2 Km long	1,200,000.00	1,200,000.00	2016
166	2015/2016	Kamai-Kiagomo-Mugaya Road	Rehabilitation of the access road (Bush clearing, Grading, part Gravelling/Murraming and construction of the drainage system). About 2 Km long	1,200,000.00	1,200,000.00	2016
167	2015/2016	Kamuiuru Village Road	Rehabilitation of the access road (Bush clearing, Grading, part Gravelling/Murraming and construction of the drainage system). About 2 Km long	1,200,000.00	1,200,000.00	2016
168	2015/2016	Kamunathi-Kiaga Road	Rehabilitation of the access road (Bush clearing, Grading, part Gravelling/Murraming and construction of the drainage system). About 2 Km long	1,200,000.00	1,200,000.00	2016

169	2015/2016	Kanyotu-Kibingo-Kiaritha secondary Road	Rehabilitation of the access road (Bush clearing, Grading, part Gravelling/Murraming and construction of the drainage system). About 2 Km long	1,800,000.00	1,800,000.00	2016
170	2015/2016	Karia Village Road	Rehabilitation of the access road (Bush clearing, Grading, part Gravelling/Murraming and construction of the drainage system). About 2 Km long	1,200,000.00	1,200,000.00	2016
171	2015/2016	Kariuki Nguthiini- Kiratina Road	Rehabilitation of the access road (Bush clearing, Grading, part Gravelling/Murraming and construction of the drainage system). About 2 Km long	1,200,000.00	1,200,000.00	2016
172	2015/2016	Kiambarikiri Primary Road	Rehabilitation of the access road (Bush clearing, Grading, part Gravelling/Murraming and construction of the drainage system). About 2 Km long	1,200,000.00	1,200,000.00	2016
173	2015/2016	Kiamuruga Earnest Road	Rehabilitation of the access road (Bush clearing, Grading, part Gravelling/Murraming and construction of the drainage system). About 2 Km long	1,200,000.00	1,200,000.00	2016
174	2015/2016	Kiamuthambi-Kiaga Road	Rehabilitation of the access road (Bush clearing, Grading, part Gravelling/Murraming and construction of the drainage system). About 2 Km long	1,200,000.00	1,200,000.00	2016
175	2015/2016	Kiandieri-Karimi- Kiriro Road	Rehabilitation of the access road (Bush clearing, Grading, part Gravelling/Murraming and construction of the drainage system). About 2 Km long	1,300,000.00	1,300,000.00	2016
176	2015/2016	Kianjogu-Munanda Road	Rehabilitation of the access road (Bush clearing, Grading, part Gravelling/Murraming and construction of the drainage system). About 2 Km long	1,200,000.00	1,200,000.00	2016
177	2015/2016	Kiaritha village Road	Rehabilitation of the access road (Bush clearing, Grading, part Gravelling/Murraming and construction of the drainage system). About 2 Km long	1,200,000.00	1,200,000.00	2016
178	2015/2016	Kimicha -Gitari Road	Rehabilitation of the access road (Bush clearing, Grading, part Gravelling/Murraming and construction of the drainage system). About 2 Km long	1,200,000.00	1,200,000.00	2016
179	2015/2016	Mbururu-Kiawakara Road	Rehabilitation of the access road (Bush clearing, Grading, part Gravelling/Murraming and construction of the drainage system). About 2 Km long	1,200,000.00	1,200,000.00	2016
180	2015/2016	Mugaya-Kiarugu Road	Rehabilitation of the access road (Bush clearing, Grading, part Gravelling/Murraming and construction of the drainage system). About 2 Km long	1,200,000.00	1,200,000.00	2016
181	2015/2016	Mugumo-ini -Kagumo Road	Rehabilitation of the access road (Bush clearing, Grading, part Gravelling/Murraming and construction of the drainage system). About 2 Km long	1,200,000.00	1,200,000.00	2016

182	2015/2016	Mukinduri-Kiangungu Road	Rehabilitation of the access road (Bush clearing, Grading, part Gravelling/Murraming and construction of the drainage system). About 2 Km long	1,200,000.00	1,200,000.00	2016
183	2015/2016	Municipality-Kimuri Road	Rehabilitation of the access road (Bush clearing, Grading, part Gravelling/Murraming and construction of the drainage system). About 2 Km long	1,200,000.00	1,200,000.00	2016
184	2015/2016	Mutitu-Kianjege Road	Rehabilitation of the access road (Bush clearing, Grading, part Gravelling/Murraming and construction of the drainage system). About 2 Km long	1,200,000.00	1,200,000.00	2016
185	2015/2016	Ngomongo Road	Rehabilitation of the access road (Bush clearing, Grading, part Gravelling/Murraming and construction of the drainage system). About 2 Km long	1,200,000.00	1,200,000.00	2016
186	2015/2016	Saiti-Gachiani Road	Rehabilitation of the access road (Bush clearing, Grading, part Gravelling/Murraming and construction of the drainage system). About 2 Km long	1,200,000.00	1,200,000.00	2016
187	2015/2016	Target-Kirugoya Girls-Thorojo Road	Rehabilitation of the access road (Bush clearing, Grading, part Gravelling/Murraming and construction of the drainage system). About 2 Km long	1,200,000.00	1,200,000.00	2016
188	2015/2016	Thorojo-Ngure-Kithioro Road	Rehabilitation of the access road (Bush clearing, Grading, part Gravelling/Murraming and construction of the drainage system). About 2 Km long	1,300,000.00	1,300,000.00	2016
189	2015/2016	Mutira chiefs Office	Construction of the chief's office at Mutira location	1,400,000.00	700,000.00	
190	2015/2016	Chiefs and assistant chief's Offices furniture	Purchase of the office furniture (three executive chairs and tables per office) , computers and printers (one computer and printer per office) for the following chief's and assistant chief's offices. Each to benefit with equipments worth kshs 102,500:	2,050,000.00	2,050,000.00	2016
191	2015/2016	EDUCATION BURSARIES	Assisting needy students in covering their school fees and exams fees	25,000,000.00	25,000,000.00	2016
192	2015/2016	M&E/ CAPACITY BUILDING	Inspecting the implementation of CDF projects & capacity building of PMC & CDFC members.	3,020,000.00	3,020,000.00	2016
193	2015/2016	OFFICE ADMINISTRATION	Meeting day to day office running expenses,Staff salaries and CDFC member allowances Maintainance of office computers, printers, copier & other office equipments.	3,800,000.00	3,800,000.00	2016

194	2015/2016	EMERGENCY	Financing unexpected occurrences in the Constituency	5,767,647.00	5,767,647.00	
195	2015/2016	YOUTH AND SPORTS	Purchase of sports kits and balls	2,000,000.00	2,000,000.00	2016
196	2015/2016	Kiamucuku Water Project	Completion of a 50,000litres masonry water tank at Kiamaina Village: plastering and plumbing work.	1,500,000.00	500,000.00	2016
197	2015/2016	Kiaga Water Project	Completion of a 50,000litres masonry water tank at Kiaga Village: plastering and plumbing work.	1,500,000.00	500,000.00	2016
198	2015/2016	Kanyi water project	Completion of a 50,000litres masonry water tank at Gitie-Gatondo Village: plastering and plumbing work.	1,500,000.00	500,000.00	2016
199	2015/2016	Kathare Water Project	Completion of a 50,000litres masonry water tank at Kathare Village: plastering and plumbing work.	1,500,000.00	500,000.00	2016
200	2015/2016	Kianjege Water Project	Completion of a 50,000litres masonry water tank at Kianjege Village: plastering and plumbing work.	1,500,000.00	500,000.00	2016
201	2015/2016	Kirinyaga Central CDF website	Preparation of Kirinyaga central management information system and incorporating it in the Kirinyaga central CDF website.	257,017.00	257,017.00	2016
202	2015/2016	Audit fee	Payment of audit fee to KENAO	500,000.00	500,000.00	
203	2016/2017	Employees Salaries	Payment of staff salaries and gratuity	1,360,000.00	1,360,000.00	2017
204	2016/2017	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, Newspapers e.tc.	400,000.00	400,000.00	2017
205	2016/2017	Purchase of Furniture/equipments	Purchase of a laptop and two files cabinets.	120,000.00	120,000.00	2017
206	2016/2017	NSSF	Payment of NSSF Deductions	14,400.00	14,400.00	2017

207	2016/2017	NHIF	Payment of NHIF Deductions	32,400.00	32,400.00	2017
208	2016/2017	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,074,924.13	2,074,924.13	2017
209	2016/2017	Goods and Services	printing, stationery, Airtime, travel and subsistence, e.t.c	150,000.00	150,000.00	2017
210	2016/2017	Committee Expenses	Payment of Committee allowances, transport, conferences	1,300,000.00	1,300,000.00	2017
211	2016/2017	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,000,000.00	1,000,000.00	2017
212	2016/2017	EMERGENCY	Financing unexpected occurrences in the Constituency	4,094,827.59	4,094,827.59	
213	2016/2017	Bursary Secondary Schools	Payment of bursary to needy student	18,000,000.00	18,000,000.00	2017
214	2016/2017	Bursary Tertiary institutions	Payment of bursary to needy student in Universities and other colleges	8,000,000.00	8,000,000.00	2017
215	2016/2017	YOUTH AND SPORTS	Purchase and distribution of sports kits and balls to the following 50 football teams and four (4) volleyball youth teams within Kirinyaga central constituency.	1,400,000.00	1,400,000.00	2017
216	2016/2017	Kiandieri secondary school	Planting of tree seedlings within the school compound.	32,250.00	32,250.00	2017
217	2016/2017	Kiangungu Primary	Planting of tree seedlings within the school compound.	32,250.00	32,250.00	2017
218	2016/2017	Waigiri Primary School	Planting of tree seedlings within the school compound.	32,250.00	32,250.00	2017
219	2016/2017	Kianjege East primary	Planting of tree seedlings within the school compound.	32,250.00	32,250.00	2017
220	2016/2017	Mukinduri Primary	Planting of tree seedlings within the school compound.	32,250.00	32,250.00	2017
221	2016/2017	Gathuthuma Primary	Planting of tree seedlings within the school compound.	32,250.00	32,250.00	2017

222	2016/2017	Kiamaina Sec	Planting of tree seedlings within the school compound.	32,250.00	32,250.00	2017
223	2016/2017	Canon Njumbi Sec	Planting of tree seedlings within the school compound.	32,250.00	32,250.00	2017
224	2016/2017	Kiamuruga Sec	Planting of tree seedlings within the school compound.	32,250.00	32,250.00	2017
225	2016/2017	Kiranja Primary	Planting of tree seedlings within the school compound.	32,250.00	32,250.00	2017
226	2016/2017	Gakoigo Primary	Planting of tree seedlings within the school compound.	32,250.00	32,250.00	2017
227	2016/2017	Gitwe Primary	Planting of tree seedlings within the school compound.	32,250.00	32,250.00	2017
228	2016/2017	St John Thaita	Planting of tree seedlings within the school compound.	32,250.00	32,250.00	2017
229	2016/2017	Mutuma Primary	Planting of tree seedlings within the school compound.	32,250.00	32,250.00	2017
230	2016/2017	Kiaritha Primary	Planting of tree seedlings within the school compound.	32,250.00	32,500.00	2017
231	2016/2017	Waigiri Sec	Planting of tree seedlings within the school compound.	32,250.00	32,250.00	2017
232	2016/2017	Kiabarikiri Primary	Planting of tree seedlings within the school compound.	32,250.00	32,250.00	2017
233	2016/2017	Kamuiru Primary	Planting of tree seedlings within the school compound.	32,250.00	32,250.00	2017
234	2016/2017	Kiamaina Primary	Planting of tree seedlings within the school compound.	32,250.00	32,250.00	2017
235	2016/2017	Karia Sec	Planting of tree seedlings within the school compound.	32,250.00	32,250.00	2017
236	2016/2017	Kaitheri Primary	Planting of tree seedlings within the school compound.	32,250.00	32,250.00	2017
237	2016/2017	St Joseph Sec School	Planting of tree seedlings within the school compound.	32,250.00	32,250.00	2017
238	2016/2017	Njegas Primary School	Planting of tree seedlings within the school compound.	32,250.00	32,250.00	2017
239	2016/2017	Kirima Primary	Planting of tree seedlings within the school compound.	32,250.00	32,250.00	2017
240	2016/2017	Kiamutaira Primary	Planting of tree seedlings within the school compound.	32,250.00	32,250.00	2017

241	2016/2017	Kiamutuirea Sec	Planting of tree seedlings within the school compound.	32,250.00	32,250.00	2017
242	2016/2017	Mutira Primary	Planting of tree seedlings within the school compound.	32,250.00	32,250.00	2017
243	2016/2017	Kirimunge Primary	Planting of tree seedlings within the school compound.	32,250.00	32,250.00	2017
244	2016/2017	Gatuto Primary	Planting of tree seedlings within the school compound.	32,250.00	32,250.00	2017
245	2016/2017	Kiaga Primary	Planting of tree seedlings within the school compound.	32,250.00	32,250.00	2017
246	2016/2017	Ngaru Primary	Planting of tree seedlings within the school compound.	32,250.00	32,250.00	2017
247	2016/2017	St. Johns Thaita Secondary school	Completion of the school one classroom (flooring, painting, fixing gutters)	1,650,000.00	200,000.00	2017
248	2016/2017	Kirigo Secondary Schol	Completion of the schools twin laboratory: Roofing, walling the second wing laboratory, fitting both laboratories with doors, windows and plastering of the twin laboratory.	4,000,000.00	2,300,000.00	2017
249	2016/2017	Kiambarikiri Secodary School	Completion of the school's septic toilet: Plastering, fixing of doors and painting	1,837,991.00	1,637,991.00	2017
250	2016/2017	Gatwe Secondary School	Completion of the school one classroom (flooring, painting, fixing gutters)	950,000.00	250,000.00	2017
251	2016/2017	Kiamutuirea Secondary School	Completion of the school storey science lab: Walling, slub works, electrical installation, plumbing works and gas system, plastering, fixing of benches and painting.	5,150,000.00	3,950,000.00	2017
252	2016/2017	St Joseph Secondary School	Completion of the school one classroom (flooring, painting, fixing gutters)	950,000.00	250,000.00	2017
253	2016/2017	Kiandieri Secondary School	Completion of the school Biology laboratory: plumbing (Kshs 60,000) & gas system (Kshs 200,000), painting (Kshs 40,000) and construction of benches (Kshs 150,000).	1,922,371.00	450,000.00	2017
254	2016/2017	Mutitu Secondary School	Completion of the school storey science lab: Walling, slub works, electrical installation, plumbing works and gas system, plastering, fixing of benches and painting.	3,700,000.00	3,000,000.00	2017
255	2016/2017	Mutuma Trinity Secondary School	Completion of the school one classroom (flooring, painting, fixing gutters)	950,000.00	250,000.00	2017
256	2016/2017	Canon Njumbi-Mutira Secondary School	Completion of the school science laboratory: roofing, plumbing works & gas) system, bench works, plastering, painting, fixing of windows & doors)	3,200,000.00	2,500,000.00	2017

257	2016/2017	Mugwandi Secondary School	Completion of the school ablution block: Walling, roofing, plasteing, painting, fixing of doors and water system.	1,600,000.00	1,000,000.00	2017
258	2016/2017	St. Francis Waigiri Secondary School	Completion of the school one classroom (flooring, painting, fixing gutters)	950,000.00	250,000.00	2017
259	2016/2017	Kiamuruga Secondary School	Completion of the school science laboratory: roofing, plumbing works & gas) system, bench works, plastering, painting, fixing of windows & doors)	3,200,000.00	2,500,000.00	2017
260	2016/2017	Mukinduri Secondary School	Completion of the school science laboratory: roofing, plumbing works & gas) system, bench works, plastering, painting, fixing of windows & doors)	3,100,000.00	2,400,000.00	2017
261	2016/2017	Kiamaina Secondary School	Completion of the school computer laboratory (roofing, plastering, electrical installation, painting, workstations, fixing of windows and doors)	3,200,000.00	2,500,000.00	2017
262	2016/2017	Gatuto Secondary School	Completion of the school science laboratory (Fixing of windows and doors, plastering, flooring painting, benches and plumbing works)	1,400,000.00	700,000.00	2017
263	2016/2017	Gitwe Secondary School	Completion of the school two storey classrooms (Walling, plastering, construction of columns, roofing, fixing of gutters, doors and windows and painting).	2,900,000.00	2,200,000.00	2017
264	2016/2017	Kiamaina Assistant chief's office	Construction to completion of two cubical and a urinal pit latrine at Kiamaina assistant chief's compound.	180,000.00	180,000.00	2017
265	2016/2017	Kariko Assistant Chief's camp	Construction of two A.P. residential houses.	1,100,000.00	1,100,000.00	2018
266	2016/2017	Kibingo Assistant Chief's camp	Construction to completion of two A.P. residential houses	1,500,000.00	1,500,000.00	2018
267	2016/2017	Karia Chief's office	Construction to completion of the chiefs office (Kshs 840,000.00) and two cubical plus a urinal pit latrine (Kshs 180,000) at Karia location.	1,020,000.00	1,020,000.00	2018
268	2016/2017	Kerugoya Police lines	Construction to completion of six units police residential houses	3,000,000.00	3,000,000.00	2017
269	2016/2017	Kagumo A.P. Camp	Construction to completion of the A.P. office (Kshs 840,000), a toilet block (400,000)and five A.P. residential houses (2,360,000)	3,600,000.00	3,600,000.00	2018
270	2016/2017	Ngomongo A.P. Camp	Construction to completion of the A.P. office (Kshs 840,000), a toilet block (400,000)and four A.P. residential houses (1,960,000)	3,200,000.00	3,200,000.00	2018
271	2016/2017	Kerugoya A.P. lines Toilets	Construction of a toilet block at Kerugoya A.P. Lines compound.	750,000.00	750,000.00	

272	2016/2017	Kirinyaga Central NG-CDF office	Construction of the NG-CDF office phase one (construction of one ground wing comprising of F.A.M., Chairman, Reception, Washrooms and a meeting hall).	32,318,993.45	4,000,000.00	
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ADMINISTRATION

273	2017/2018	Employees Salaries	Payment of staff salaries and gratuity	1,460,000.00	1,460,000.00	2018
274	2017/2018	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, Newspapers e.tc.	300,000.00	300,000.00	2018
275	2017/2018	Purchase of Furniture/equipments	Purchase of a laptop and two files cabinets.	152,000.00	152,000.00	2018
276	2017/2018	NSSF	Payment of NSSF Deductions	45,000.00	45,000.00	2018
277	2017/2018	NHIF	Payment of NHIF Deductions	32,000.00	32,000.00	2018
278	2017/2018	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,211,000.10	2,211,000.10	2018

M&E / CAPACITY BUILDING

279	2017/2018	Goods and Services	Printing,stationery,Airtime,travel and subsistence	150,000.00	150,000.00	2018
280	2017/2018	Committee Expenses	Payment of committee allowances,transport,conferences	1,200,000.00	1,200,000.00	2018
281	2017/2018	NG-CDF/PMC Capatity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,591,379.00	1,591,379.00	2018

EMERGENCY

282	2017/2018	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,137,931.03	5,137,931.03	
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BURSARY

283	2017/2018	Bursary Secondary Schools	Payment of bursary to needy student in secondary	17,166,379.83	17,166,379.83	2018
284	2017/2018	Bursary Tertiary institutions	Payment of bursary to needy student in Universities and other colleges	8,000,000.00	8,000,000.00	2018

SPORTS

285	2017/2018	YOUTH AND SPORTS	Purchase and distribution of sports kits and balls to 50 football clubs and 4 volleyballclubs within Kirinyaga Central Constituency	1,957,586.00	1,957,586.00	2018
ENVIRONMENT						
286	2017/2018	Kirimunge Primary School	Planting of tree seedlings and life fence around the school compounds	120,000.00	120,000.00	2018
287	2017/2018	Mukinduri Primary School	Planting of tree seedlings and life fence around the school compounds	120,000.00	120,000.00	2018
288	2017/2018	Kaitheri Primary School	Planting of tree seedlings and life fence around the school compounds	120,000.00	120,000.00	2018
289	2017/2018	Kiamuruga Primary School	Planting of tree seedlings and life fence around the school compounds	120,000.00	120,000.00	2018
290	2017/2018	Gitwe Primary School	Planting of tree seedlings and life fence around the school compounds	120,000.00	120,000.00	2018
291	2017/2018	Gatwe Primary School	Planting of tree seedlings and life fence around the school compounds	120,000.00	120,000.00	2018
292	2017/2018	Mutira Primary School	Planting of tree seedlings and life fence around the school compounds	120,000.00	120,000.00	2018
293	2017/2018	Kiandieri Primary School	Planting of tree seedlings and life fence around the school compounds	120,000.00	120,000.00	2018
294	2017/2018	Kangaita Primary Schol	Planting of tree seedlings and life fence around the school compounds	120,000.00	120,000.00	2018
EDUCATION						
295	2017/2018	Mutitu Secondary School	Construction of school storey science laboratory first floor:walling,electrical installation,plumbing and gas system,plastering,fixing of benches and painting	2,860,000.00	1,500,000.00	2019
296	2017/2018	Kiranja Secondary Schol	Completion of the school administration block complex(computer lab):Construction of staircase,installation of doors and windows,flooring,plastering and painting	1,000,000.00	1,000,000.00	2018

297	2017/2018	Kirimunge Secondary School	Construction of school science Laboratory Kshs.2000000.Equipping the school borehole(installation of two stands,water tanks and solar system)Kshs.2000000	9,874,000.00	4,000,000.00	2020
298	2017/2018	Kirimunge Primary School	School facelift:Replacing of worn-out roof,windows,doors,flooring and painting of 14 classrooms including strengthening a classroom to be used as a constituency innovation hub Kanyekiini ward Kshs.2550000 levelling and gravelling the school compound Kshs.650000	3,900,000.00	3,900,000.00	2018
299	2017/2018	Mukinduri Primary School	School facelift:Replacing of worn-out roof,windows,doors,flooring and painting of 14 classrooms.	3,618,574.00	2,600,000.00	2019
300	2017/2018	Gitwe Primary School	School facelift:Replacing of worn-out roof,windows,doors,flooring and painting of 12 classrooms Kshs.1,600,000 andconstruction of the pupils 10 unit septic toilet.Kshs.1,600,000	3,700,000.00	3,700,000.00	2018
301	2017/2018	Kiamuruga Primary School	School facelift:Replacing of worn-out roof,windows,doors,flooring and painting of 14 classrooms.	2,150,000.00	2,150,000.00	2018
302	2017/2018	Kangaita Primary School	School facelift:Replacing of worn-out roof,windows,doors,flooring and painting of 14 classrooms including strengthening a classroom to be used as a constituency innovation hub Inoi ward.	3,895,065.00	3,000,000.00	2019
303	2017/2018	Gatwe Primary School	School facelift:Replacing of worn-out roof,windows,doors,flooring and painting of 14 classrooms.	2,788,015.00	2,150,000.00	2019
304	2017/2018	Kagumo CCM Primary School	School facelift:Replacing of worn-out roof,windows,doors,flooring and painting of 14 classrooms including strengthening a classroom to be used as a constituency innovation hub Mutira ward.	4,052,950.00	3,100,000.00	2019
305	2017/2018	Kiandieri Primary School	School facelift:Replacing of worn-out roof,windows,doors,flooring and painting of 14 classrooms.	3,771,165.00	2,830,000.00	2019
306	2017/2018	Gakoigo Primary School	School facelift:Replacing of worn-out roof,windows,doors,flooring and painting of 14 classrooms.	4,024,830.00	2,100,000.00	2019
307	2017/2018	Gatuto Primary School	School facelift:Replacing of worn-out roof,windows,doors,flooring and painting of 20 classrooms.	4,170,000.00	3,300,000.00	2019

308	2017/18	Mutitu Primary School	School facelift: Replacing of worn-out roof, windows, doors, flooring and painting of (16) classrooms.	3,310,279.00	2,300,000.00	2019
309	2017/18	Kiamutaira Secondary School	Construction of the school twin classrooms above the school science laboratory (storey building: ground floor-science laboratory: first floor-twin classrooms).	2,108,000.00	1,500,000.00	2019
SECURITY						
310	2017/2018	Mukinduri Administration Police Camp	Construction to completion of two A.P. residential houses Kshs.901,766 and administration office Kshs.1,000,000 at Mukinduri A.P camp compound.	1,901,766.00	1,901,766.00	
311	2017/2018	Kibingo/Ndimi Assistant Chiefs Camp	Fencing the assistants chief camp compound	200,000.00	200,000.00	2019
NG-CDF OFFICE						
312	2017/2018	Kirinyaga Central NG-CDF office	Construction of the NG-CDF office phase two (construction of one ground wing comprising of constituency offices and)	32,318,993.45	8,750,000.00	2020
STRATEGIC PLAN						
313	2017/2018	Kirinyaga Central Strategic Plan	Preparation of Kirinyaga Central NG-CDF five years (2017-2022) strategic plan	3,000,000.00	3,000,000.00	2019
CONSTITUENCY INNOVATION HUBS						
314	2017/2018	Constituency Innovation Hub project-Kerugoya Location	Installation of Satellite antenna ,Router,Digital access kit,Digital ruggedized Tablet,WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories at Kirinyaga Central NG-CDF Office	1,169,256.80	1,169,256.80	2019
315	2017/2018	Constituency Innovation Hub project-Inoi Location	Installation of Satellite antenna ,Router,Digital access kit,Digital ruggedized Tablet,WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories at Kangaita Primary School	1,169,256.80	1,169,256.80	2019
316	2017/2018	Constituency Innovation Hub project-Mutira Location	Installation of Satellite antenna ,Router,Digital access kit,Digital ruggedized Tablet,WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories at Kagumo CCM Primary School	1,169,256.80	1,169,256.80	2019

317	2017/2018	Constituency Innovation Hub project-Kanyekiini Location	Installation of Satellite antenna ,Router,Digital access kit,Digital ruggedized Tablet,WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories at Kirimunge Primary School	1,169,256.80	1,169,256.80	2019
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SPORTS

318	2018/2019	Sports	Purchase and distribution of sports kits and balls to following 39 football clubs and five volleyball clubs within Kirinyaga central constituency.Each football club get sports equipments worth Kshs 5000 and volleyball club Kshs.6517.20.The clubs incude: FOOTBALL TEAMS(MALE YOUTH): Gatwe FC,Gatuthuma FC,Kiamaina FC,Kagumo FC,Njumbi FC,Kamuiru FC,Kiarugu FC,Kiamutuiira FC,Kagumo town FC,Mutitu FC,Kiangungu FC,Kirimunge FC,Njega FC,Kiaga FC,Gatuto FC,Ngaru FC,Gitwe FC,Kianjege FC,Mukinduri FC,Kiranja FC,Kangaita FC,Thaita FC,Mutuma FC,Karaini FC,Mugwandi FC,Kiamuruga FC,Kerugoya fans FC,Kiabarikiri FC,Kiandieri FC,Waigiri FC,Kirigo FC,Kiangungu FC. FOOTBALL TEAMS(FEMALE YOUTH): Kamuiru women FC,Kiamaina women FC,Kiranja women FC,Kiamutuiira women FC,Gakoigo women FC and Kiamuruga women FC. VOLLEYBALL TEAMS: Kiamaina volleyball club,Kerugoya volleyball club,Kibingo volleyball club,Ngaru volleyball club,Mugwandi volleyball club	2,000,000.00	2,000,000.00	2019
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ENVIRONMENT

319	2017/18	Environment	Planting of tree seedlings and live fence around the school compound each with estimated size of 5acres to:Gakoigo and Kagumo CCM primry schools,each to get Kshs 113,793.00	227,586.00	227,586.00	2019
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EDUCATION

ADMINISTRATION AND RECURRENT EXPENDITURE

320	2018/19	Employees Salaries	Payment of staff salaries and gratuity	1,539,178.40	1,539,178.40	2019
321	2018/19	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, Newspapers e.tc.	400,000.00	400,000.00	2019
322	2018/19	NSSF	Payment of NSSF Deductions	125,280.00	125,280.00	2019

323	2018/19	NHIF	Payment of NHIF Deductions	46,800.00	46,800.00	2019
324	2018/19	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,388,741.00	2,388,741.00	2019
		EMERGENCY				
325	2018/19	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	5,738,993.45	
		BURSARIES				
326	2018/19	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools.	26,715,000.00	26,715,000.00	2019
327	2018/19	Bursary Tertiary institutions	Payment of bursary to needy student in Universities and other colleges	11,449,000.00	11,449,000.00	2019
		MONITORING AND EVALUATION AND CAPACITY BUILDING				
328	2018/19	Goods and Services	Printing,stationery,Airtime,travel and subsistence	150,000.00	150,000.00	2019
329	2018/19	Committee Expenses	Payment of committee allowances,transport,conferences	1,100,000.00	1,100,000.00	2019
330	2018/19	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,417,469.07	1,417,469.07	2019
		SPORTS				

331	2018/19	YOUTH AND SPORTS	Purchase and distribution of sports kits and balls to following 34 football and four{4} volleyball clubs within kirinyaga central constituency .Football teams [male youth]:Gatwe FC,Gathuthuma FC,Kiamaina FC,Kagumo FC,Njumbi FC,Kamuiru FC,Kiarugu FC,Kiamutaira FC,Kiaritha FC,Mutitu FC,Kiangungu FC,Kirimunge FC,Njega FC,Kiaga FC,Gatuto FC,Ngaru FC,Gitwe FC,Kianjege FC,Mukinduri FC,Kiranja FC,Kangaita FC,Thaita FC,Mutuma FC,Karaini FC,Mugwandi FC,Kiamuruga FC,Kirima FC,Kerugoya Spotif FC,Kirigo FC,Kaitheri FC and Gakoigo FC. Volleyball Teams : Mutira volleyball club ,Kerugoya volleyball club,Karaini volleyball club,Ngaru volleyball club each football club to get sports equipments worth kshs 52,700.00 and volleyball teams each to get kshs 52,050.00	2,000,000.00	2,000,000.00	2019
		ENVIRONMENT				
332	2018/19	KIARUGU PRIMARY SCHOOL	Construction of a Ten units (Including a urinal and pupils living with disability toilet)septic toilet	1,700,000.00	1,500,000.00	2020
		EDUCATION- SECONDARY				
333	2018/19	MUTITU SECONDARY SCHOOL	Completion of the school storey science lab first floor:electrical installation, plumbing works and gas system, plastering, fixing of benches and painting	2,860,000.00	1,360,000.00	2019
334	2018/19	KIAMUTUIRA SECONDARY SCHOOL	Completion of the school twin classrooms constructed on top of the school science laboratory (Plastering, flooring, painting and electrical installation)	2,108,980.00	608,980.00	2019
335	2018/19	KIRIMUNGE SECONDARY SCHOOL	Construction of the school storey science laboratory(Wailing the first floor of the science storey laboratory, roofing, plastering, both ground and first floor, painting both laboratories, electrical, plumbing and gas works and finishes.)	9,874,390.00	5,174,390.00	2020
336	2018/19	GATHUTHUMA SECONDARY SCHOOL	Construction of the school storey science laboratory.	8,050,000.00	2,800,000.00	2020

		EDUCATION-PRIMARY				
337	2018/19	KIRIMUNGE PRIMARY SCHOOL	School facelift:painting of seventeen(17)classrooms, staffroom and school office both internally and externally.	3,900,000.00	546,165.00	2019
338	2018/19	MUKINDURI PRIMARY SCHOOL	School facelift:Replacing of worn-out, windows, doors, and painting of eighteen (18) classrooms, school hall, staffroom and office both internally and externally.	3,618,574.00	1,018,574.00	2019
339	2018/19	KARAINI PRIMARY SCHOOL	School face lift :Replacing of worn out roof, windows, doors, flooring and painting of seventeen(17) classrooms.	3,000,000.00	3,000,000.00	2019
340	2018/19	KIAMAINA PRIMARY SCHOOL	School facelift:Replacing of worn-out, windows,doors, flooring and painting of thirteen (13) classrooms, school staffroom and office	2,300,000.00	1,300,000.00	2020
340	2018/19	KANGAITA PRIMARY SCHOOL	School facelift:Replacing of worn-out windows, doors and painting of twelve(12) classrooms, school hall and school administration block, both internally and externally	3,895,065.00	895,065.00	2019
341	2018/19	GATWE PRIMARY SCHOOL	School facelift:Replacing of worn-out windows, doors, flooring and painting of fifteen (15) classrooms, two school offices and a staffroom.	2,788,015.00	638,015.00	2019
342	2018/19	KAGUMO CCM PRIMARY SCHOOL	School facelift :Replacing of worn-out windows, doors, and painting of sixteen(16) classrooms, two school offices, school hall and staffroom. Kshs 852,950 and connecting the school with borehole water kshs 100,000.00	4,052,950.00	952,950.00	2019
343	2018/19	KIANDIERI PRIMARY SCHOOL	School facelift:Replacing of worn-out windows, doors, and painting of twenty two (22) classrooms and two school offices.	3,771,165.00	941,165.00	2019
344	2018/19	GAKOIGO PRIMARY SCHOOL	School facelift: Replacing of worn-out windows,doors, flooring and painting of twenty(20) classrooms, School staffroom and two school offices	4,024,830.00	1,924,830.00	2019
345	2018/19	NJEGA PRIMARY SCHOOL	School facelif:Replacing of worn-out roof, windows, doors, flooring and painting of nineteen(19) classrooms	3,225,815.00	3,000,000.00	2020

346	2018/19	MUTITU PRIMARY SCHOOL	School facelift:Replacing of worn-out windows, doors, and painting of nineteen (19) classrooms, school hall and two offices	3,310,279.00	1,010,279.00	2019	
347	2018/19	KIANJEJE EAST PRIMARY SCHOOL	School facelift :Replacing of worn-out roof, windows, doors, flooring and painting of seventeen (17) classrooms,computer room and two school offices	3,000,000.00	3,000,000.00	2019	
348	2018/19	KIRIGO PRIMARY SCHOOL	School facelift:Replacing of worn-out roof, windows, doors, flooring and painting of fourteen(14) classrooms	3,125,000.00	3,000,000.00	2020	
349	2018/19	KIABARIKIRI PRIMARY SCHOOL	School facelift:Replacing of worn-out roof, windows, doors, flooring and painting of thirteen(13) classrooms, two offices and the school.	2,200,000.00	2,200,000.00	2019	
350	2018/19	KAMUIRU PRIMARY SCHOOL	School facelifing:Replacing of worn-out school hall flooring,school hall worn-out school hall doors and windows, and painting of twenty five (25) classrooms	3,125,000.00	1,500,000.00	2020	
351	2018/19	THAITA PRIMARY SCHOOL	School facelift:Replacing of worn-out roof, windows, doors, flooring and painting of eighteen(18) classrooms, school hall and the school two offices	2,350,000.00	2,000,000.00	2020	
352	2018/19	KIAGA PRIMARY SCHOOL	School facelift:Replacing of worn-out roof,windows, doors,flooring and painting of fifteen(15) classrooms,school two offices and school two offices and school hall.	3,000,000.00	3,000,000.00	2019	
		SECURITY PROJECT					
353	2018/19	KERUGOYA CHIEFS OFFICE	Construction to completion of administration block comprising of three offices	1,800,000.00	1,100,000.00	2020	
		NG-CDF OFFICE					
354	2018/19	KIRINYAGA CENTRAL NG-CDF OFFICE	Completion of Kirinyaga Central NG-CDF storeyed office (first floor walling, roofing, electrical installation,plumbing works, internal plastering fixing of doors and windows.)	32,318,993.45	13,500,000.00	2020	
		ADMINISTRATION AND RECURRENT EXPENDITURE					
355	2019/20	Employees Salaries	Payment of staff salaries and gratuity	2,623,600.00	2,623,600.00	2020	

356	2019/20	Goods and Services	Purchase of office stationeries,repairs and maintenance of office equipment,telephone charges,travel and subsistence,ogffice tea,Newspapers Kshs.400,000;preparation and printing of Kirinyaga Central NG-CDF Calendars for the year 2020 Kshs.700,000	1,100,000.00	1,100,000.00	2020
357	2019/20	Purchase of Furniture/equipments	Purchase of NG-CDF office furniture to include:all staff office furniture(Six (6) Office executive chairs,Five (5) work stations and six (6) cabinets)ata a cost of Kshs 350,000,boardroom executive table and chairs and a television set)at a cost of Kshs 700,000,Twenty (20)public waiting area chairs Kshs 180,000 and Two (2) Television sets at a cost of Kshs 160,000	1,390,000.00	1,390,000.00	2020
358	2019/20	NSSF	Payment of staffs NSSF Deductions	181,400.00	181,400.00	2020
359	2019/20	NHIF	Payment of staffs NHIF Deductions	59,400.00	59,400.00	2020
360	2019/20	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,857,082.76	2,857,082.76	2020
		EMERGENCY				
361	2019/20	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	7,198,241.38	
		BURSARIES				
362	2019/20	Bursary for secondary schools	Payment of bursary to needy students in secondary schools.	27,000,000.00	27,000,000.00	2020
363	2019/20	Bursary for tertiary institutions	Payment of bursary to needy students in tertiary institutions	13,000,000.00	13,000,000.00	2020
		MONITORING AND EVALUATION AND CAPACITY BUILDING				
365	2019/20	Goods and Services	Printing,stationery,Airtime,travel and subsistence	200,000.00	200,000.00	2020
367	2019/20	Committee Expenses	Payment of committee allowances,transport,conferences	1,600,000.00	1,600,000.00	2020
368	2019/20	NG-CDFC and PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,500,000.00	1,500,000.00	2020
		SPORTS				

369	2019/20	Sports Activities	Purchase and distribution of sports equipments (Sports kits,boots for the best eight football teams,goalkeeper kits and gloves,referee uniforms,linemen flags,football and volleyball nets) and balls to following 34 football and four (4) volleyball clubs within Kirinyaga Central Contituency Football teams [male youth]:Gatwe FC,Gathuthuma FC,Kiamaina FC,Kagumo FC,Njumbi FC,Kamuiru FC,Kiarugu FC,Kiamutaira FC,Kiaritha FC,Mutitu FC,Kiangungu FC,Kirimunge FC,Njega FC,Kiaga FC,Gatuto FC,Ngaru FC,Gitwe FC,Kianjege FC,Mukinduri FC,Kiranja FC,Kangaita FC,Thaita FC,Mutuma FC,Karaini FC,Mugwandi FC,Kiamuruga FC,Kirima FC,Kerugoya Spotif FC,Kirigo FC,Kaitheri FC and Gakoigo FC. Volleyball Teams : Mutira,Kerugoya ,Karaini ,Ngaru.Each football club to get sports equipments with Kshs,71,000 and volleyball teams each Kshs.71,500	2,700,000.00	2,700,000.00	2020
370	2019/20	KIARUGU PRIMARY SCHOOL	Completion of Kiarugu Primary School pupils ten units septic toilet (Painting and supply and installation of water gutters	1,700,000.00	1,700,000.00	2020
371	2019/20	KIANGUNGU PRIMARY SCHOOL	Construction of a Ten units (Including a urinal and pupils living with disability toilet)septic toilet at Kiangungu Primary school	1,700,000.00	1,700,000.00	not yet complete
		TERTIARY INSTITUTION				
372	2019/20	KIRINYAGA CENTRAL TECHNICAL TRAINING INSTITUTE	Construction of one workshop measuring 11m*16m,three lecture rooms each one measuring 8m*6m and an office space measuring 5.5m*5.4m all located on the ground floor as per ministry guidance	10,000,000.00	10,000,000.00	not yet complete
		SECONDARY SCHOOLS				
373	2019/20	KIRIMUNGE SECONDARY SCHOOL	Completion of the school storey science laboratory(electrical installation,plumbing and gas works)(60 students)	9,874,390.00	700,000.00	2020

374	2019/20	GATHUTHUMA SECONDARY SCHOOL	Construction of the school storey science lab construction of first floor slab,slab,walling of the first floor laborator and roofing,plastering of the two laboratories;doors and window works,bench works,plumbing works,electricalworks,gas works and painting of the two laboratories.(60 students)	8,050,000.00	5,250,000.00	2020
		PRIMARY SCHOOLS				
375	2019/20	KARAINI PRIMARY SCHOOL	Completion of the schoolfacelift:Replacing of worn out ironsheet,windows,doors,hacking off defective floors and walls,replastering,re-flooring and painting of (12) classrooms	3,500,000.00	3,500,000.00	2020
376	2019/20	KIAMAINA PRIMARY SCHOOL	Completion of the schoolfacelift:Replacing of worn out ironsheet,windows,doors,hacking off defective floors and walls,replastering,re-flooring and painting of (4) classrooms	2,300,000.00	2,300,000.00	2020
377	2019/20	KAITHERI PRIMARY SCHOOL	Completion of the schoolfacelift:Replacing of worn out ironsheet,windows,doors,hacking off defective floors and walls,replastering,re-flooring and painting of (6) classrooms,School staffroom and school administration block (two offices)	3,000,000.00	1,500,000.00	2021
378	2019/20	KIRIMA PRIMARY SCHOOL	Completion of the schoolfacelift:Replacing of worn out ironsheet,windows,doors,hacking off defective floors and walls,replastering,re-flooring and painting of (5) classrooms,One School office and a staffroom	3,000,000.00	2,000,000.00	2021
379	2019/20	KIRANJA PRIMARY SCHOOL	Completion of the schoolfacelift:Replacing of worn out ironsheet,windows,doors,hacking off defective floors and walls,replastering,re-flooring and painting of (6) classrooms,two School offices and a staffroom	3,000,000.00	2,000,000.00	2021
380	2019/20	MUTIRA PRIMARY SCHOOL	Completion of the schoolfacelift:Replacing of worn out ironsheet,windows,doors,hacking off defective floors and walls,replastering,re-flooring and painting of (6) classrooms and two School offices	3,000,000.00	2,000,000.00	2021

381	2019/20	NJEGA PRIMARY SCHOOL	Completion of the school two (2) offices and staffroom (ceiling installation and painting)Kshs.225815.00:Phase two school facelift:Replacing of worn out ironsheet,windows,doors,hacking off defective floors and walls,replastering,re-flooring and painting of (9) classrooms in School Kshs.3,124,185.	3,350,000.00	3,350,000.00	2020
382	2019/20	KIANJEGE EAST PRIMARY SCHOOL	Completion of the schoolfacelift:Replacing of worn out ironsheet,windows,doors,hacking off defective floors and walls,replastering,re-flooring and painting of (11) classrooms in the school.School gate repair and construction of the school drainage system.	2,360,000.00	2,360,000.00	2020
382	2019/20	KIRIGO PRIMARY SCHOOL	Completion of the school offices and staffroom (ceiling installation and painting)Kshs.125,000:Phase two school facelift:Replacing of worn out ironsheet,windows,doors,hacking off defective floors and walls,replastering,re-flooring and painting of (8) classrooms in School Kshs.2,975,000..	3,100,000.00	3,100,000.00	2020
384	2019/20	KIABARIKIRI PRIMARY SCHOOL	Completion of the schoolfacelift:Replacing of worn out ironsheet,windows,doors,hacking off defective floors and walls,replastering,re-flooring and painting of (7) classrooms school hall and renovation of School gate	2,700,000.00	2,700,000.00	2020
385	2019/20	KAMUIRU PRIMARY SCHOOL	Completion of the school offices and staffroom (ceiling installation and painting) and twelve(12) classrooms renovation works(flooring,plastering and painting)Kshs 1,625,000:Phase two school facelift:Replacing of worn out ironsheet,windows,doors,hacking off defective floors and walls,replastering,re-flooring and painting of (13) classrooms in School Kshs.2,625,000.	4,250,000.00	4,250,000.00	2020

386	2019/20	THAITA PRIMARY SCHOOL	Completion of the school two (2) offices and staffroom (ceiling installation and painting)Kshs.350,000:Phase two school facelift:Replacing of worn out ironsheet,windows,doors,hacking off defective floors and walls,replastering,re-flooring and painting of (13) classrooms in School Kshs.2,400,000..	2,750,000.00	2,750,000.00	2020
387	2019/20	KIAGA PRIMARY SCHOOL	Completion of the schoolfacelift:Replacing of worn out ironsheet,windows,doors,hacking off defective floors and walls,replastering,re-flooring and painting of (6) classrooms in the school	2,520,000.00	2,520,000.00	2020
		SECURITY PROJECT				
388	2019/20	KERUGOYA CHIEFS OFFICE	Completion of Kerugoya Chiefs office block (three offices)(Plastering,tile works and painting)	1,800,000.00	700,000.00	2020
389	2019/20	KAITHERI ASSISTANT CHIEFS OFFICE	Renovation of the Kaitheri assistant chiefs office block (Three offices) (Replacement of broken window panes,gutters and painting)Kshs.200,000;purchase of office furniture Kshs100,000 (Two executive office tables,two executive high back chairs,two office metallic cabinets and 20 plastic chairs);Fencing of the assistant chief compound with chainlink and life fence Kshs.300,000;and electrical installation and connecting the office with power Kshs 50,000	650,000.00	650,000.00	not yet complete
		TERTIARY INSTITUTION				
390	2019/20	KIRINYAGA CENTRAL-KENYA MEDICAL TRAINING COLLEGE	Construction of 8 classrooms at a cost of Kshs 8,000,000 and Administration block (consisting of four offices,washrooms and Reception area) at a cost Kshs 2,000,000	10,000,000.00	10,000,000.00	

NGCDF OFFICE						
391	2019/20	KIRINYAGA CENTRAL NG-CDF OFFICE	Completion of Kirinyaga Central NG-CDF storeyed office (ceiling works,painting and tile works)The office block consists of two floors(Ground and first floor);Ground floor consists of nine (9)offices;one boardroom;one kitchen;gents,ladies and PWD toilets;Reception and public waiting bay/area.First floor consists of Main hall;ICT hall;an office and ICT store;washrooms and housekeeping stoe Kshs.4,200,000	32,318,993.45	6,068,993.45	2020
392	2019/20	KIRINYAGA CENTRAL NG-CDF OFFICE	Purchase of NG-CDF two halls furniture-ICT Hall (Chairs and workstations for a capacity of 100 occupants)at a cost of Kshs.800,000 and the main hall chairs with a capacity of 400 occupants at a cost of Kshs 360,000,modern ready made reception at a cost of Kshs.400,000;Kitchen Cabinets at a cost of Kshs.150,000;and whole office block curtains (67 windows)at a cost of 450,000	2,160,000.00	2,160,000.00	2020
393	2019/20	KIRINYAGA CENTRAL NG-CDF OFFICE MASONRY WALL	Completion of Kirinyaga Central NG-CDF and Kerugoya Chiefs offices 270metres long masonary perimeter wall (Completion of masonay works,grill works,internal plastering,installation of two gates,eternal finishes and painting Kshs 4,434,000:Levelling and construction of cabros paving 300 square metres of the NG-CDF Office parking at a cost of Kshs 840,000.	6,075,766.00	6,075,766.00	2020
394	2019/20	KIRINYAGA CENTRAL NG-CDF OFFICE PUBLIC TOILET	Construction of 8 unit public septic toilet ata the NG-CDF office compound	2,750,000.00	2,100,000.00	2021

/2018/2019/ 2020 UPTO 14/07/2020

Impl Status(Not started,on-going, Complete, stalled or abandoned)	EXPECTED BENEFICIARIES	Remarks
Complete	School 250 Students	Project satisfactorily handed to the school
Complete	School 80 Students	Project satisfactorily handed to the school
Complete	School 250 pupils	Project satisfactorily handed to the school
Complete	School 300 pupils	Project satisfactorily handed to the school
complete	School 300 pupils	Project satisfactorily handed to the school
Complete	School 600 pupils	funds disbursed to schools and construction works complete. Toilets in use and two classrooms rehabilitated.
Complete	School 200 pupils	Project satisfactorily handed to the school
Complete	School 400 pupils	Project satisfactorily handed to the school
Complete	School 650 pupils	Project satisfactorily handed to the school
Complete	School 300 pupils	Project satisfactorily handed to the school
Complete	School 350 pupils	Project satisfactorily handed to the school
Complete	School 300 pupils	Project satisfactorily handed to the school
Complete	School 600 pupils	Project satisfactorily handed to the school
Complete	School 300 pupils	Project satisfactorily handed to the school
Complete	School 300 pupils	Project satisfactorily handed to the school
Complete	School 300 pupils	Project satisfactorily handed to the school
Complete	School 250 pupils	Project satisfactorily handed to the school
Complete	School 600 pupils	Project satisfactorily handed to the school
Complete	School 250 pupils	Project satisfactorily handed to the school
Complete	School 300 pupils	Project satisfactorily handed to the school

Complete	School 600 pupils	Project satisfactorily handed to the school
Complete	School 300 pupils	Project satisfactorily handed to the school
Complete	School 300 pupils	Project satisfactorily handed to the school
Complete	School 250 pupils	Project satisfactorily handed to the school
Complete	School 120 pupils	Project satisfactorily handed to the school
ONGOING	School Teachers and 160 students.	funds disbursed to schools and construction works in progress. Needs more funds to complete
Complete	12 Teachers, 200 students, other school staffs and parents.	complete and handed over.
Complete	School Teachers and 200 students.	Project satisfactorily handed to the school
Ongoing	School Teachers and 300 students.	funds disbursed to schools and construction works in progress. Needs more funds to complete
ONGOING	School Teachers and 200 students.	funds disbursed to schools and construction works in progress. Needs more funds to complete
Complete	School 300 students.	Project satisfactorily handed to the school
complete	School Teachers and 200 students.	Project satisfactorily handed to the school
Complete	School Teachers and 600 students.	Project satisfactorily handed to the school. Funds re-allocated from emergency votes.
Complete	Giakarengé Residents	installation of culverts and grading complete. Funds re-allocated from emergency(777,000). Vide NG-CDF Board letter dated 30/9/2014
Complete	Kiratina residents	installation of culverts and grading complete. Funds re-allocated from emergency.(387,466).Vide NG-CDF Board letter dated 30/9/2014
Complete	Mutitu-Ndimi Residents	Project satisfactorily handover and in use

Complete	Kerugoya-Gitumbi Residents	Project satisfactorily handover and in use
Complete	Kangaita Dispensary Nurses	Project completed and handed over
Complete	Kagumo Dispensary Nurses	Project completed and handed over
Complete	Gatuto Dispensary Nurses	Project completed and handed over
complete	Gathuthuma Village Residents	Project satisfactorily handed to the county government for operationalization.
Complete	Karaini residents	Project satisfactorily handed over to the area assistant chief and the area community elders
Complete	DCIO Kerugoya Police Station	complete
Complete	Ngaru assistant chiefs and other residents	project satisfactorily handed over to the area assistant chief and the area community elders
Complete	Assistant chief Ndimi	Project satisfactorily handed over to the area assistant chief and the area community elders
FUNDS RE-ALLOCATED		funds re-allocated to Mutito/ Ndimi road Kshs 4m and Kerugoya/ Gitumbi road 2m. Vide NG-CDF Board letter dated 30/9/2014.
Complete	Kibingo Farmers	complete
Complete	Kirinyaga Central Youths	Distribution of 848 sets sports uniforms and 106 Mikasa footballs to 53 football clubs in Kirinyaga Central complete.

REALLOCATED		Kshs 777,000, 387,466 and 2 million re-allocated to Giakarengge road, Kiratina road and school microscopes respectively. Kshs 400,000 spent for the reconstruction of six units pupils toilets at Kianjege pry sch.
Complete	Needy students from Kirinyaga Central	Bursary cheques already distributed to various beneficiaries
Continous	Committee members and staffs	Continous exercise.
Complete	Committee members and staffs	Office equipments supplied and already in use.
Continous	NG-CDF Committees and Project management committees	Continous exercise
Complete	Kirinyaga Central primary schools	Supply and planting of tree seedlings in all public primary schools done and are doing well
Ongoing	Committee members and staffs	Continous exercise.
REALLOCATED		REALLOCATED
complete	Needy students from Kirinyaga Central	bursary awarded to beneficiaries
Continous	NGCDF Committee and PMCs	Continous exercise.
complete	Kirinyaga Central Youths	equipment purchased
complete	45 Students and teachers	One classroom completed
complete	90 Students and teachers	Four classrooms completed

complete	300 Pupils and teachers	rehabilitation completed
complete	45 Students and teachers	One classroom completed
complete	250 Pupils	toilet completed and in use
complete	120 Pupils and teachers	rehabilitation of three classrooms completed
complete	90 Students and teachers	classrooms complete
complete	90 Pupils and teachers	rehabilitation completed
Ongoing	400 Students and teachers	ongoing
complete	Kamuiru-Mutitu residents	road completed and in use
complete	Mutitu-Kiamutira residents	road completed and in use
complete	Kerugoya-Gitumbi residents	road completed and in use
complete	Kagumo stage users	shades completed
complete	Students and teachers	classrooms complete
Complete	Kerugoya stadium users	complete
complete	Kagumo markets traders	security mast completed
complete	Kerugoya Town residents	security mast completed
complete	Kiandieri residents	security mast completed
complete	Karaini residents	security mast completed

complete	Kangaita Residents	security mast completed
REALLOCATED		funds re-allocated to Kiranja Secondary school Kshs 700,000 for completion of computer lab and admin block; Kshs 420,000 to Kianarikiri secondary school ablution block. Vide NG-CDF Board letter dated 16/9/2016
complete	Kerugoya Police Officers	project completed
complete	Assistant chief and Kathare residents	office and toilet completed
complete	assistant chief and Kiaritha residents	office and toilet completed
complete	Assistant chief and Mbeti residents	office and toilet completed
complete	Assistant chief and Kimandi rmasdmtant	office and toilet completed
complete	Assistant chief and Kiaga residents	office and toilet completed
complete	Assistant chief and Kianjege residents	office and toilet completed
complete	Assistant chief and Karaini residents	office and toilet completed
complete	Assistant chief and Karaini residents	office and toilet completed

complete	Assistant chief and Kabari residents	office and toilet completed
complete	Assistant chief and Nduini residents	office and toilet completed
complete	Chief and Kerugoya residents	toilet completed and in use
complete	Chief and inoi Residents	toilet completed and in use
complete	assistant chiefs and Kirunda residents	toilet completed and in use
FUNDS RE-ALLOCATED		Funds re-allocated to construction of Kaguyu Chiefs office
Complete	Assistant chiefs and Kimandi residents	complete
complete	Kwa-Wamboi residents	road completed and in use
complete	Kamuiru-Kathiti residents	road completed and in use
complete	Kiratina-Ndimi residents	road completed and in use
complete	Ngaru-Mukinduri residents	road completed and in use
complete	Gatuto-Ngaru residents	road completed and in use
Ongoing	Kiamaina residents	ongoing
Ongoing	Kiaga residents	ongoing
Ongoing	Kanyei residents	ongoing

Ongoing	Kathare residents	ongoing
Ongoing	Kianjege residents	ongoing
complete	Ngaru residents	water tank completed
complete	Nduini residents	water tank completed
complete	Kaguyu residents	water tank completed
complete	Kaitheri residents	water tank completed
complete	Kimandi residents	water tank completed
complete	Ndimi residents	water tank completed
REALLOCATED		Funds re-allocated to Kiabarikiri secondary School ablution block. Vide NG-CDF Board letter dated 16/9/2016
complete	Rubari residents	water intake complete
complete	Ngaru residents	complete
complete	Kiandieri residents	complete
complete	Kabumbu tea farmers	rehabilitation completed
complete	Kathiti tea farmers	rehabilitation completed
REALLOCATED		funds re-allocated to Mutuma primary school for the renovation of two classrooms. Vide NG-CDF Board letter dated 13/6/2017.
REALLOCATED		funds re-allocated to Kiranja primary school for the supply of 100 school desks. Vide NG-CDF Board letter dated 16/9/2016.

REALLOCATED		funds re-allocated to Kerugoya Stadium public toilet. Vide NG-CDF board letter dated 14/2/2017
complete	300 Students and teachers	equipment purchased
complete	270 Students and teachers	rehabilitation completed
ongoing	250 Students and teachers	ongoing
complete	650 Pupils and teachers	complete
complete	120 Pupils and teachers	complete
complete	250 Students and teachers	Project activity change to completion of the school science laboratory. Completed and handed over.
complete	120 Pupils and teachers	complete
ongoing	45 Students and teachers	ongoing
ongoing	90 Students and teachers	ongoing
complete	120 Pupils and teachers	complete
complete	300 Pupils and teachers	complete
complete	120 Pupils and teachers	complete
complete	45 Students and teachers	complete
complete	120 Pupils and teachers	complete
complete	300 Students and teachers	complete
Ongoing	300 Students and teachers	ongoing
complete	120 Pupils and teachers	complete

ongoing	450 Students and teachers	ongoing
ongoing	300 Students and teachers	ongoing
ongoing	450 Students and teachers	ongoing
complete	120 Pupils and teachers	complete
complete	120 Pupils and teachers	complete
complete	120 Pupils and teachers	complete
complete	300 Students and 14 teachers	complete
complete	300 Pupils and teachers	complete
complete	250 Students and teachers	complete
complete	250 Pupils and teachers	complete
complete	90 Students and teachers	complete
complete	120 Pupils and teachers	complete
complete	250 Students and 12 teachers	complete
complete	120 Pupils and teachers	complete
ongoing	300 Students and teachers	ongoing

complete	500 Students and teachers	complete
ongoing	400 School teachers and Student.	Project activity changed to construction of the school science laboratory vide NG-CDF Board approved dated 16/9/2016
ongoing	School teachers and 300 Student.	Project activity changed to construction of the school one classroom. vide NG-CDF Board approved dated 16/9/2016
complete	120 pupils and teachers	complete
ongoing	45 Students and teachers	ongoing
ongoing	45 Students and teachers	ongoing
ongoing	90 Students and teachers	ongoing
complete	120 Pupils and teachers	complete
complete	120 Pupils and teachers	complete
complete	Kabira -kiaritha residents	complete
complete	kaitheri village residents	complete
complete	kamai-kiagomo-mugaya residents	complete
complete	Kamuiru village residents	complete
complete	kamunathi kiaga residents	complete

complete	Kanyotu-Kibingo-kiaritha residents	complete
complete	Karia village residents	complete
complete	Kariuki-nguthiini-kiratina residents	complete
complete	Kiabarikiri residents	complete
complete	Kiamuruga residents	complete
complete	Kiamuthambi-kiaga residents	complete
complete	Kiandieri-karimi-kiriro residents	complete
complete	Kianjogu-munanda residents	complete
complete	Kiaritha residents	complete
complete	kimicha residents	complete
complete	Mbururu-kiawakara residents	complete
complete	Mugaya-kiarugu residents	complete
complete	Mugumoini-kagumo residents	complete

complete	mukinduri-kiangungu residents	complete
complete	Kimuri residents	complete
complete	Mutitu-kianjege residents	complete
complete	Ngomongo residents	complete
complete	Saiti gachiani residents	complete
complete	Thorojo residents	complete
complete	Kithioro residents	complete
complete		handover to the chief
complete	Chief and assistant chief	complete
complete	Needy students from Kirinyaga Central	complete
continous	NGCDF Committee and PMCs	continues excercise
continous	Committee members and staffs	continues excercise

REALLOCATED		funds re-allocated to Kamuiru Primary School Kshs 3,200,000- Renovation of 16 classrooms; Karaini Primary School Kshs 2,150,000- Construction of 16 units septic toilet; Karaini Secondary School 417,647-supply of the school with 10 desktop,UPS and installation computer lab network.
complete	Kirinyaga central youths	complete
complete	Kiamaina residents	handover to the PMC
complete	Kiaga residents	handover to the PMC
complete	Kanyei residents	handover to the PMC
complete	Kathare residents	handover to the PMC
complete	Kianjege residents	handover to the PMC
complete	Kirinyaga central ngcdf	in use
REALLOCATED		Reallocated to Kiranja Secondary school for computer lab and administration block. Vide NG-CDF Board letter dated 16/9/2016
continous	NGCDF STAFFS	continous
continous	NGCDF office	continous
complete	NGCDF office	complete
continous	NGCDF STAFFS	continous

complete	The respective primary school	complete
complete	The respective primary school	complete
complete	The respective primary school	complete
complete	The respective primary school	complete
complete	The respective primary school	complete
complete	The respective primary school	complete
complete	300 Students and teachers	complete
complete	250 Students and teachers	Handed over
ongoing	300 Students and teachers	ongoing
complete	300 Students and teachers	Handed over
complete	300 Students and teachers	Handed over
complete	45 Students and teachers	Handed over
complete	400 Students and teachers	Handed over
complete	450 Students and teachers	Handed over
complete	45 Students and teachers	Handed over
complete	250 Students and teachers	Handed over

complete	200 Students and teachers	Handed over
complete	45 Students and teachers	Handed over
complete	450 Students and teachers	Handed over
complete	300 Students and teachers	Handed over
complete	300 Students and teachers	Handed over
complete	300 Students and teachers	Handed over
complete	250 Students and teachers	Handed over
complete	assistant chief and kiamaina residents	Handed over
complete	assistant chief and kariko residents	complete
complete	assistant chief and kibingo residents	complete
complete	KARIA village residents	Handed over
Complete	Kerugoya Police Officers	Handed over
complete	Kagumo residents	complete
complete	Ngomongo residents	complete
Reallocated		funds reallocated to construction of NG-CDF office

ongoing	Kirinyaga central residents	ongoing
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continous		Continous
continous	ngcdf office	Continous
complete	ngcdf office	complete
continous	ngcdf office	continous
continous	ngcdf office	continous
continous	committee members	continous

continous	ngcdf office	continous
continous	committee members	continous
continous	NGCDF Committee and PMCs	continous

Reallocated		Funds reallocated to Gatuto secondary School(Kshs.437,931.03) and to Ngaru Primary School(Kshs.3,700,000) while Kshs 1,000,000 was used to finance a dormitory emergency at Mutira Girls high school.
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complete	Needy kirinyaga central students	Complete
complete	Needy kirinyaga central students	Complete

complete	KIRINYAGA CENTRAL YOUTHS	Complete
complete	The respective primary school	Handed over
complete	The respective primary school	Handed over
complete	The respective primary school	Handed over
complete	The respective primary school	Handed over
complete	The respective primary school	Handed over
complete	The respective primary school	Handed over
complete	The respective primary school	Handed over
complete	The respective primary school	Handed over
complete	The respective primary school	Handed over
Ongoing	400 students and teachers	Ongoing
complete	300 students and teachers	Complete

ongoing	400 students and teachers	Ongoing
complete	500 pupils and teachers	Handed over
ongoing	600 pupils and teachers	ongoing
complete	450 pupils and teachers	Handed over
complete	300 pupils and teachers	Handed over
ongoing	400 pupils and teachers	ongoing
ongoing	350 pupils and teachers	ongoing
ongoing	300 pupils and teachers	ongoing
ongoing	400 pupils and teachers	ongoing
ongoing	650 pupils and teachers	ongoing
ongoing	400 pupils and teachers	ongoing

ongoing	600 pupils and teachers	ongoing
Ongoing	300 Students and teachers	Ongoing
REALLOCATED		Reallocated to NG-CDF Office(Kshs.801766) fencing with masonry wall,Gatuto Sec(Kshs.470,000) -completion of the school one classroom and Kiandieri Pri school(Kshs.630,000)-renovation of three classrooms
complete	Assistant chief camp and ndimi milk cooling plant	complete
Ongoing	Kirinyaga Central residents	Ongoing
Complete	Kirinyaga central NG-CDFCs and residents	Complete
complete	Kerugoya location residents	complete
complete	Inoi Location residents	complete
complete	Mutira Location residents	Complete

complete	Kanyekiini location residents	complete
complete	Kirinyaga Central youths	complete
Complete	The respective primary school	Handed over
continous	NGCDF STAFFS	continous
continous	ngcdf office	continous
continous	ngcdf staffs	continous

continous	ngcdf staffs	continous
continous	ngcdf committee members	continous
Reallocated		Reallocated construction of NG-CDF Office Kshs 1,868,993.45; Gatuto primary School Kshs 870,000-renovation of 3 classrooms; Ngaru Primary School Kshs 3,000,000- renovation of 8 classrooms
complete	Needy students from Kirinyaga Central	complete
complete	Needy students from Kirinyaga Central	complete
continous	ngcdf office	continous
continous	ngcdf committee members	continous
continous	NGCDF committee members and PMCs	continous

complete	Kirinyaga Central youths	complete
Ongoing	300 Pupils	Ongoing
complete	450 Students and teachers	Complete
Complete	90 Students and teachers	Handed over
Ongoing	400 Students and teachers	Ongoing
ongoing	300 students and teachers	ongoing

complete	450 pupils and teachers	Handed over
complete	600 pupils and teachers	Handed over
complete	450 pupils and teachers	Complete
Ongoing	300 pupils and teachers	Ongoing
complete	300 pupils and teachers	Complete
complete	350 pupils and teachers	Handed over
complete	300 pupils and teachers	Handed over
complete	400 pupils and teachers	Handed over
complete	650 pupils and teachers	Handed over
Ongoing	300 pupils and teachers	Ongoing

complete	450 pupils and teachers	Handed over
complete	500 pupils and teachers	Complete
Ongoing	250 pupils and teachers	Ongoing
complete	300 pupils and teachers	Complete
Ongoing	500 pupils and teachers	Ongoing
ongoing	350 pupils and teachers	Ongoing
complete	300 pupils and teachers	Complete
ongoing	Chief and Kerugoya residents	Ongoing
Ongoing	Kirinyaga central residents	Ongoing
Ongoing	NGCDF STAFFS	Continuous

Ongoing	ngcdf office	Continuous
Ongoing	ngcdf office	Ongoing
Ongoing	NGCDF STAFFS	Continuous
Ongoing	NGCDF STAFFS	Continuous
Ongoing	ngcdf committee	Continuous
Ongoing		Continuous
complete	Needy students from Kirinyaga Central	Complete
complete	Needy students from Kirinyaga Central	Complete
Ongoing	ngcdf office	Continuous
Ongoing	ngcdf committee	Continuous
Ongoing	NGCDF Committee and PMCs	Continuous

complete	Kirinyaga Central Youths	Complete
complete	300 pupils	Complete
ongoing	300 pupils	Ongoing
Ongoing	Kirinyaga central residents	Ongoing
complete	400 students and teachers	Complete

complete	300 students and teachers	Complete
complete	450 pupils and teachers	complete
Complete	300 pupils and teachers	Complete
Complete	600 pupils and teachers	Complete
Ongoing	300 pupils and teachers	Ongoing
Ongoing	350 pupils and teachers	Ongoing
ongoing	350 pupils and teachers	Ongoing

complete	300 pupils and teachers	complete
complete	400 pupils and teachers	complete
complete	300 pupils and teachers	Complete
complete	300 pupils and teachers	Complete
complete	600 pupils and teachers	Complete

complete	300 pupils and teachers	Complete
complete	300 pupils and teachers	Complete
complete	Kerugoya chief	Complete
Ongoing	Kaitheri assistant chief	Ongoing
reallocated		Funds re-allocated to Kiarugu primary School Kshs 2,000,000- renovation of classrooms; Kiangungu Primary School renovation of classrooms Kshs 2,000,000; Kiaritha Primary School Kshs 2,000,000 renovation of classrooms; Mugwandi Primary School Kshs 2,000,000- renovation of classrooms; Kirinyaga central NG-CDF Office Kshs 2,000,000 -installation of internet, office telephone network, cctv cameras,main p.a system and wiring of ICT system and alarm system

complete	Kirinyaga central residents	Complete
complete	Kirinyaga Central ng-cdf office	Complete
complete	Kirinyaga Central NG-CDF and chiefs office	Complete
Ongoing	Kirinyaga Central residents	Ongoing