

**KIRINYAGA CENTRAL NG-CDF**

**FINANCIAL YEAR 2015/2016**

<b>S/NO</b>	<b>Project Name</b>	<b>Project Number</b>	<b>Project activity</b>	<b>Amount</b>
	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>			
1	employee salaries	4-020-103-2111000-100-2015/16-001	Meeting day to day office running expenses, Staff salaries and CDFC	1,422,360.00
2	goods and services	4-020-103-2110000-100-2015/16-002	member allowances Maintenance of office computers, printers,	400,000.00
3	purchase of furniture	4-020-103-3111003-100-2015/16-003	Copier & other office equipment.	100,000.00
4	NSSF	4-020-103-2120500-100-2015/16-004	Payment of NSSF Deductions	14,400.00
5	NHIF	4-020-103-2120200-100-2015/16-005	Payment of N.H.I.F Deductions	32,400.00
6	Committee expenses	4-020-103-2210802-100-2015/16-006	Payment of Committee sitting allowances, transport, conferences	1,830,840.00
	<b>MONITORING,EVALUATION AND CAPACITY BUILDING</b>			
7	goods and services	4-020-103-2210000-111-2015/16-001	Inspecting the implementation of CDF projects & capacity building of PMC & CDFC members.	200,000.00
8	Committee expenses	4-020-103-2210802-111-2015/16-002	Payment of Committee sitting allowances, transport, conferences	1,820,000.00
9	CDFC /PMC capacity building	4-020-111-2210700-111-2015/16-003	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,000,000.00
10	EMERGENCY	4-020-101-2640200-101-2015/16-001	Financing unexpected occurrences in the Constituency	5,767,647.00
	<b>BURSARY</b>			
11	EDUCATION secondary BURSARIES	4-020-103-2640100-103-2015/16-001	Assisting needy students in covering their school fees and exams fees	16,000,000.00
12	EDUCATION tertiary BURSARIES	4-020-103-2640100-103-2015/16-002	Assisting needy students in covering their school fees and exams fees	9,000,000.00

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13	SPORTS	4-020-103-2640509-112-2015/16-001	Purchase and distribution of sports kits and balls to following 50 football and four(4) volleyball clubs within Kirinyaga central constituency. Each football club to get sports equipments worth kshs 38,000. and volleyball teams each to get 37,500.	2,000,000.00
	<b>SECONDARY SCH'S</b>			
14	Karaini Secondary School	4-020-103-2630205-104-2015/16-001	Construction of the school one classroom	700,000.00
15	St. Johns Thaita Secondary school	4-020-103-2630205-104-2015/16-002	Construction of the school one classroom	650,000.00
16	Kirigo Secondary School	4-020-103-2630205-104-2015/16-003	Completion of the schools twin laboratory: Roofing the second laboratory, fitting both laboratories with doors and plastering of the twin laboratory	500,000.00
17	Kiambarikiri Secodary School	4-020-103-2630205-104-2015/16-004	Completion of the schools twin laboratory: Installation of the water system Construction of benches and painting	500,000.00
18	Gatwe Secondary School	4-020-103-2630205-104-2015/16-005	Construction of the school one classroom	700,000.00
19	Kiranja Secondary School	4-020-103-2630205-104-2015/16-006	Completion of the school complex; comprising of library, home science room and computer laboratory: construction of benches and painting of the building complex.	500,000.00

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20	Gathuthuma Secondary School	4-020-103-2630205-104-2015/16-007	Completion of an existing two classrooms and an office ( fixing of doors and windows, plastering, flooring and painting	550,000.00
21	Kiamutaira Secondary School	4-020-103-2630205-104-2015/16-008	Completion of two classrooms Kshs 300,000 (fixing windows and doors, and flooring painting), Construction of and office kshs 200,000 and Construction of the school school laboratory Kshs 700,000	1,200,000.00
22	St Joseph Secondary School	4-020-103-2630205-104-2015/16-009	Construction of the school one classroom	700,000.00
23	Kiandieri Secondary School	4-020-103-2630205-104-2015/16-010	Completion of the school Biology laboratory: partly walling, roofing, fixing windows and doors, painting and construction of benches.	800,000.00
24	Mutitu Secondary School	4-020-103-2630205-104-2015/16-011	Construction of the school one classroom	700,000.00
25	Mutuma Trinity Secondary School	4-020-103-2630205-104-2015/16-012	Construction of the students ablution block	700,000.00
26	Canon Njumbi-Mutira Secondary School	4-020-103-2630205-104-2015/16-013	Construction of the school one laboratory	700,000.00
27	Mugwandi Secondary School	4-020-103-2630205-104-2015/16-014	Construction of the students ablution block	700,000.00
28	Kirimunge Secondary School	4-020-103-2630205-104-2015/16-015	Completion of an existing two classrooms and an office ( fixing of doors and windows, plastering, flooring and painting	500,000.00
29	St. Francis Waigiri Secondary School	4-020-103-2630205-104-2015/16-016	Construction of the school one classroom	700,000.00

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30	Kiamuruga Secondary School	4-020-103-2630205-104-2015/16-017	Construction of the school one classroom	700,000.00
31	Mukinduri Secondary School	4-020-103-2630205-104-2015/16-018	Renovation of six numbers classrooms: replacing of won-out iron sheets, Windows panes and flooring.	700,000.00
32	Kiamaina Secondary School	4-020-103-2630205-104-2015/16-019	Construction of the school computer laboratory	1,000,000.00
33	Gatuto Secondary School	4-020-103-2630205-104-2015/16-020	Construction of the students ablution block	700,000.00
34	Mutira Girls Secondary school	4-020-103-2630205-104-2015/16-021	Renovation of the school classrooms block: replacing of won-out iron sheets, Facial board and fixing the water gutters.	700,000.00
35	Gitwe Secondary School	4-020-103-2630205-104-2015/16-022	Construction of the school one classroom	700,000.00
	<b>PRIMARY SCH'S</b>			
36	Kiamuruga Primary School	4-020-103-2630204-104-2015/16-001	Renovation of classrooms blocks ( flooring, fixing the windows and painting.	500,000.00
37	Kangaita Primary School	4-020-103-2630204-104-2015/16-002	Construction of 6no. units and a Urinal pit latrine pupils' block	500,000.00
38	Mugwandi Primary School	4-020-103-2630204-104-2015/16-003	Renovation of classrooms blocks ( flooring, fixing the windows and painting	500,000.00
39	Ngaru Primary School	4-020-103-2630204-104-2015/16-004	Renovation of classrooms blocks ( flooring, fixing the windows and painting	500,000.00
40	Kiabarikiri Primary School	4-020-103-2630204-104-2015/16-005	Renovation of classrooms blocks ( flooring, fixing the windows and painting	500,000.00
41	Kiaritha Primary School	4-020-103-2630204-104-2015/16-006	Renovation of classrooms blocks ( flooring, fixing the windows and painting	500,000.00
42	Gakoigo Primary School	4-020-103-2630204-104-2015/16-007	Renovation of ten classrooms ( flooring, fixing the windows and painting	500,000.00

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43	Waigiri primary school	4-020-103-2630204-104-2015/16-008	Renovation of computer laboratory : Repair of benches, floor, windows, and painting of both walls and roof.	500,000.00
44	Kiranja primary school	4-020-103-2630204-104-2015/16-009	Renovation of classrooms blocks ( flooring, fixing the windows and painting	500,000.00
45	Thaita Primary School	4-020-103-2630204-104-2015/16-010	Renovation of classrooms blocks ( flooring, fixing the windows and painting	500,000.00
46	Kirigo Primary school	4-020-103-2630204-104-2015/16-011	Construction of 6no. units and a Urinal pit latrine pupils' block	500,000.00
47	Karaini Primary School	4-020-103-2630204-104-2015/16-012	Renovation of classrooms blocks ( flooring, fixing the windows and painting	500,000.00
48	Kamuiru Primary School	4-020-103-2630204-104-2015/16-013	Renovation of classrooms blocks ( flooring, fixing the windows and painting	500,000.00
49	Kimaina Primary School	4-020-103-2630204-104-2015/16-014	Renovation of classrooms blocks ( flooring, fixing the windows and painting	500,000.00
50	Gatwe Primary School	4-020-103-2630204-104-2015/16-015	Renovation of classrooms blocks ( flooring, fixing the windows and painting	500,000.00
51	Gathuthuma Primary School	4-020-103-2630204-104-2015/16-016	Renovation of classrooms blocks ( flooring, fixing the windows and painting	500,000.00
52	Mukinduri Primary School	4-020-103-2630204-104-2015/16-017	Renovation of classrooms blocks ( flooring, fixing the windows and painting	500,000.00
53	Kirima Primary School	4-020-103-2630204-104-2015/16-018	Construction of 6no. units and a Urinal pit latrine pupils' block	500,000.00
	<b>SECURITY</b>			
54	Mutira assistant chiefs Office	4-020-103-2640507-108-2015/16-001	Construction of the assistant chiefs office at Kiamaina sub-location	700,000.00

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<b>S/NO</b>	<b>Project Name</b>	<b>Project Number</b>	<b>Project activity</b>	<b>Amount</b>
55	Chiefs and assistant chief's Offices furniture	4-020-103-2640507-108-2015/16-002	Purchase of the office furniture (Three executive table and chairs per office), computers and printers (one computer and printer per office) for the following chief's and assistant chief's offices. Each to benefit with equipment worth kshs 102,500: Kathare, Kiaritha, Mbeti, Kimandi, Kiaga, Kianjege, Kanyei, Kabari, Nduini, Kirunda, Kaguyu, Ngaru, Kariko , Ndimi and Kaitheri assistant chief's offices: Koroma, Mutira, Kerugoya, Inoi and Kanyekiini chief's offices	2,050,000.00
	<b>ROADS</b>			
56	Mukinduri-Kiangungu Road	4-020-103-2640508-107-2015/16-001	Rehabilitation of the accesss road (Bush clearing, Grading, part Gravelling/ Murraming and construction of the drainage system). About 2km long	1,200,000.00
57	Ngomongo Road	4-020-103-2640508-107-2015/16-002	Rehabilitation of the accesss road (Bush clearing, Grading, part Gravelling/ Murraming and construction of the drainage system).About 1.8km long	1,200,000.00
58	Kiamuthambi-Kiaga Road	4-020-103-2640508-107-2015/16-003	Rehabilitation of the accesss road (Bush clearing, Grading, part Gravelling/ Murraming and construction of the drainage system). About 2km long	1,200,000.00
59	Kamunathi-Kiaga Road	4-020-103-2640508-107-2015/16-004	Rehabilitation of the accesss road (Bush clearing, Grading, part Gravelling/ Murraming and construction of the drainage system).About 2km long	1,200,000.00

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60	Kianjogu-Munanda Road	4-020-103-2640508-107-2015/16-005	Rehabilitation of the accesss road (Bush clearing, Grading, part Gravelling/ Murraming and construction of the drainage system).About 2km long	1,200,000.00
61	Mutitu-Kianjege Road	4-020-103-2640508-107-2015/16-006	Rehabilitation of the accesss road (Bush clearing, Grading, part Gravelling/ Murraming and construction of the drainage system).About 2km long	1,200,000.00
62	Mugaya-Kiarugu Road	4-020-103-2640508-107-2015/16-007	Rehabilitation of the accesss road (Bush clearing, Grading, part Gravelling/ Murraming and construction of the drainage system).About 2km long	1,200,000.00
63	Kamuiru Village Road	4-020-103-2640508-107-2015/16-008	Rehabilitation of the accesss road (Bush clearing, Grading, part Gravelling/ Murraming and construction of the drainage system).About 2km long	1,200,000.00
64	Kariuki Nguthiini-Kiratina Road	4-020-103-2640508-107-2015/16-009	Rehabilitation of the accesss road (Bush clearing, Grading, part Gravelling/ Murraming and construction of the drainage system).About 2km long	1,200,000.00
65	Kiamuruga Earnest Road	4-020-103-2640508-107-2015/16-010	Rehabilitation of the accesss road (Bush clearing, Grading, part Gravelling/ Murraming and construction of the drainage system).About 2km long	1,200,000.00
66	Mugumo-ini -Kagumo Road	4-020-103-2640508-107-2015/16-011	Rehabilitation of the accesss road (Bush clearing, Grading, part Gravelling/ Murraming and construction of the drainage system).About 2km long	1,200,000.00
67	Kamai-Kiagomo-Mugaya Road	4-020-103-2640508-107-2015/16-012	Rehabilitation of the accesss road (Bush clearing, Grading, part Gravelling/ Murraming and construction of the drainage system).About 2km long	1,200,000.00

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68	Mbururu-Kiawakara Road	4-020-103-2640508-107-2015/16-013	Rehabilitation of the accesss road (Bush clearing, Grading, part Gravelling/ Murraming and construction of the drainage system). About 2km long	1,200,000.00
69	Thorojo-Ngure-Kithiro Road	4-020-103-2640508-107-2015/16-014	Rehabilitation of the accesss road (Bush clearing, Grading, part Gravelling/ Murraming and construction of the drainage system).About 2.2km long	1,300,000.00
70	Kabira- Kiaritha Primary Road	4-020-103-2640508-107-2015/16-015	Rehabilitation of the accesss road (Bush clearing, Grading, part Gravelling/ Murraming and construction of the drainage system).About 2km long	1,200,000.00
71	Kanyotu-Kibingo-Kiaritha secondary Road	4-020-103-2640508-107-2015/16-016	Rehabilitation of the accesss road (Bush clearing, Grading, part Gravelling/ Murraming and construction of the drainage system).About 2.8km long	1,800,000.00
72	Target-Kirugoya Girls-Thorojo Road	4-020-103-2640508-107-2015/16-017	Rehabilitation of the accesss road (Bush clearing, Grading, part Gravelling/ Murraming and construction of the drainage system).About 2km long	1,200,000.00
73	Kaitheri Village Road	4-020-103-2640508-107-2015/16-018	Rehabilitation of the accesss road (Bush clearing, Grading, part Gravelling/ Murraming and construction of the drainage system).About 2km long	1,200,000.00
74	Municipality-Kimuri Road	4-020-103-2640508-107-2015/16-019	Rehabilitation of the accesss road (Bush clearing, Grading, part Gravelling/ Murraming and construction of the drainage system).About 2km long	1,200,000.00
75	Saiti-Gachiani Road	4-020-103-2640508-107-2015/16-020	Rehabilitation of the accesss road (Bush clearing, Grading, part Gravelling/ Murraming and construction of the drainage system).About 2km long	1,200,000.00



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76	Kiambarikiri Primary Road	4-020-103-2640508-107-2015/16-021	Rehabilitation of the accesss road (Bush clearing, Grading, part Gravelling/ Murraming and construction of the drainage system).About 2km long	1,200,000.00
77	Kiandieri-Karimi-Kiro Road	4-020-103-2640508-107-2015/16-022	Rehabilitation of the accesss road (Bush clearing, Grading, part Gravelling/ Murraming and construction of the drainage system).About 2.2km long	1,300,000.00
78	Kiaritha village Road	4-020-103-2640508-107-2015/16-023	Rehabilitation of the accesss road (Bush clearing, Grading, part Gravelling/ Murraming and construction of the drainage system).About 2km long	1,200,000.00
79	Karia Village Road	4-020-103-2640508-107-2015/16-024	Rehabilitation of the accesss road (Bush clearing, Grading, part Gravelling/ Murraming and construction of the drainage system).About 2km long	1,200,000.00
80	Kimicha -Gitari Road	4-020-103-2640508-107-2015/16-025	Rehabilitation of the accesss road (Bush clearing, Grading, part Gravelling/ Murraming and construction of the drainage system).About 2km long	1,200,000.00
	<b>WATER</b>			
81	Kiamucuku Water Project	4-020-103-2640504-106-2015/16-001	Completion of a 50,000litres masonry water tank at Kiamaina Village: plastering and plumbing work	500,000.00

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82	Kiaga Water Project	4-020-103-2640504-106-2015/16-002	Construction of a 50,000litres masonry water tank at Kiaga Village: plastering and plumbing work.	500,000.00
83	Kanyei water project	4-020-103-2640504-106-2015/16-003	Construction of a 50,000litres masonry water tank at Gitie- Gatondo Village: plastering and plumbing work.	500,000.00
84	Kathare Water Project	4-020-103-2640504-106-2015/16-004	Construction of a 50,000litres masonry water tank at Kathare Village: plastering and plumbing work.	500,000.00
85	Kianjege Water Project	4-020-103-2640504-106-2015/16-005	Construction of a 50,000litres masonry water tank at Kianjege Village: plastering and plumbing work.	500,000.00
86	Kirinyaga Central CDF website	4-020-103-2211310-108-2015/16-001	Preparation of Kirinyaga central management information system and incorporating it in the Kirinyaga central CDF website.	257,017.00
	<b>TOTAL</b>			<b>100,194,664.00</b>