

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
APPROVED PROJECT PROPOSAL**

CODE: 103		CONSTITUENCY: KIRINYAGA CENTRAL	FINANCIAL YEAR: 2021-2022	
S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees Salaries	Payment of 6 staff salaries	2,248,560.00	New
2	Employees Gratuity	Payment of 6 staff gratuity	590,894.00	New
3	Goods and Services	Purchase of office stationeries, repairs and maintenance of office equipment, telephone charges, electricity and water bills, mailbox charges, travel and subsistence, office tea, Newspapers Kshs.950,000; Preparation and printing of Kirinyaga Central NG-CDF Calendars (15,000 pieces) for the year 2022 Kshs.1,500,000. Purchase of one laptops Kshs.150,000 (HP Laptop: processor core i5, RAM 8GB, Windows 7 professional, capacity 512SSD, Diagonal size 15")	2,600,000.00	New
4	NSSF	Payment of Staffs NSSF Deductions	155,520.00	New
5	NHIF	Payment of Staffs NHIF Deductions	63,600.00	New
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,566,426.00	New
7	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year.	7,192,207.00	New
8	Bursary Secondary Schools	Payment of bursary to needy student in secondary schools	27,000,000.00	New
9	Bursary Tertiary institutions	Payment of bursary to needy student in Universities and other colleges	13,000,000.00	New
10	Bursary Vocational Training	Payment of Training fees for the needy bodaboda Riders and other artisans.	5,450,000.00	New
11	Goods and Services	Payment of printing services, stationery, Airtime, travel and subsistence	200,000.00	New

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12	Committee Expenses	Payment of Committee allowances, transport, conferences and other committee expenses.	2,000,000.00	New
13	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues/ Organize bench marking tour for NG-CDFCs.	1,800,000.00	New
14	Sports	Purchase and distribution of sports Equipments (Sport kits, boots , goalkeeper kits and gloves, referee uniforms, Lineman flags, footballs ) to the following 34 men football and 34 women football clubs within Kirinyaga central constituency. Each football club to get sports equipments worth kshs 40,300.00 .MEN FOOTBALL TEAMS includes : Gatwe FC, Gathuthuma FC, Kiamaina FC, Kagumo FC, Njumbi FC, Kamuiru FC, Kiarugu FC, Kiamutuirea FC, Kiaritha FC, Mutitu FC, Kiangungu FC, Kirimunge FC, Njega FC, Kiaga FC, Gatuto FC, Ngaru FC, Gitwe FC, Kianjege FC, Mukinduri FC, Kiranja FC, Kangaita FC, Thaita FC, Mutuma FC, Karaini FC, Mugwandi FC, Kiamuruga FC, Kirima FC, Kerugoya fans FC, Kiabarikiri FC, Kiandieri FC, Waigiri FC, Kirigo FC, Kaitheri FC and Gakoigo FC.	2,740,400.00	New

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14	Sports	While the women football clubs includes: Gatwe football club, Gathuthuma football club, Kiamaina football club, Kagumo football club, Njumbi football club, Kamuiru football club, Kiarugu football club, Kiamutuiru football club, Kiaritha football club, Mutitu football club, Kiangungu football club, Kirimunge football club, Njega football club, Kiaga football club, Gatuto football club, Ngaru football club, Gitwe football club, Kianjege football club, Mukinduri football club, Kiranja football club, Kangaita football club, Thaita football club, Mutuma football club, Karaini football club, Mugwandi football club, Kiamuruga football club, Kirima football club, Kerugoya fans football club, Kiabarikiri football club, Kiandieri football club, Waigiri football club, Kirigo football club, Kaitheri football club and Gakoigo football club.		New
15	Kiabarikiri Primary School	Construction to completion of a 10 unit septic toilet with a urinal and 1 unit for Persons With Disabilities	2,250,000.00	New
16	Gitwe Secondary School	Drilling and Equiping of the school 250 metres deep borehole Kshs.3,100,000, construction of 18 metres water tower with 50 cubic metres steel tank Kshs.2,950,000, Installation of solar panels to supply the water pump with the required electricity Kshs.1,450,000 and installation of the water distribution pipes to Ngomongo Police post, Gitwe Primary School and Kiarura Chief's office 3km Kshs.2,100,000	9,600,000.00	New

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17	Karaini Secondary School	Construction to completion of a 100 students capacity 1 storey Science Laboratory	8,650,000.00	New
18	Kiaga Secondary School	Drilling and Equiping of the school 250 metres deep borehole Kshs.3,100,000, construction of 18 metres water tower with 50cubic metres steel tank Kshs.2,950,000, Installation of solar panels to supply the water pump with the required electricity Kshs.1,450,000 and installation of the water Distribution pipes to Kiaga Chief's office and Kiaga Primary School approx 1.0km Kshs.640,000	8,140,000.00	New
19	Kiandieri Secondary School	Construction to completion of 2 classrooms with ceiling and floor tiles	2,600,000.00	New
20	Kirigo Secondary School	Construction to completion of 2 classrooms with ceiling and floor tiles	2,600,000.00	New
21	Mutitu Secondary School	Drilling and Equiping of the school 250 metres deep borehole Kshs.3,100,000, construction of 18 metres water tower with 50cubic metres steel tank Kshs.2,950,000, Installation of solar panels to supply the water pump with the required electricity Kshs.1,450,000 and installation of the water Distribution pipes to Mutitu Acc office, Chief's office, Mutitu Primary School and Police Station approx 1 km Kshs.490,000	7,990,000.00	New
22	Thaita Secondary School	Construction of a school storey administration block; 4 rooms and 3 door toilet with 1 unit for Persons With Disabilities in the ground floor and 4 rooms and 3 door toilets in the first floor.	3,501,272.00	New
23	Gatuto Primary School	Supply of 100 sets of school metallic frames lockers and Chairs	450,000.00	New

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24	Gatwe Primary School	Renovation to completion of 8 classrooms; replacing of worn-out ironsheet and roof timber, installation of metallic windows and doors, hacking off defective floors and walls, re-plastering, re- flooring, installation of gutters, Construction of drainage works and painting.	3,600,000.00	New
25	Kagumo CCM Primary School	Supply of 100 sets of school metallic frames lockers and Chairs	450,000.00	New
26	Kiamuruga Primary School	Construction to completion of a 10 unit septic toilet with a urinal and 1 unit for Persons With Disabilities	2,250,000.00	New
27	Kamuiru Primary School	Supply of 100 sets of school metallic frames lockers and Chairs	450,000.00	New
28	Kiaga Primary School	Supply of 100 sets of school metallic frames lockers and Chairs	450,000.00	New
29	Kiandieri Primary School	Supply of 100 sets of school metallic frames lockers and Chairs	450,000.00	New
30	Kiangungu Primary School	Construction of 150 metres masonry Perimeter wall 1with metallic grills and chain-link fencing with concrete posts 625 metres long around Kingungu primary School and Kirinyaga Central technical and vocational training institute. The two institutions are within the same compound.	2,700,000.00	New
31	Kiaritha Primary School	Supply of 100 sets of school metallic frames lockers and Chairs	450,000.00	New
32	Kirimunge Primary School	Supply of 100 sets of school metallic frames lockers and Chairs	450,000.00	New
33	Mugwandi Primary School	Supply of 100 sets of school metallic frames lockers and Chairs	450,000.00	New
34	Mukinduri Primary School	Supply of 100 sets of school metallic frames lockers and Chairs	450,000.00	New

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35	Mutira Primary School	Supply of 100 sets of school metallic frames lockers and Chairs	450,000.00	New
36	Mutitu Primary School	Supply of 100 sets of school metallic frames lockers and Chairs	450,000.00	New
37	Mutuma Primary School	Supply of 100 sets of school metallic frames lockers and Chairs	450,000.00	New
38	Njega Primary School	Supply of 100 sets of school metallic frames lockers and Chairs	450,000.00	New
39	Thaita Primary School	Supply of 100 sets of school metallic frames lockers and Chairs	450,000.00	New
40	Waigiri Primary School	Supply of 100 sets of school metallic frames lockers and Chairs	450,000.00	New
41	Kagumo Assistant Chief's Office	Drilling and Equiping of 250 metres deep borehole Kshs.3,100,000, construction of 18 metres water tower with 50cubic metres steel tank Kshs.2,950,000, Installation of solar panels to supply the water pump with the required electricity Kshs.1,450,000 and installation of the water distribution pipes to Kamuiru Primary School and Kamuiru Chief's office 1.5 km Kshss. 1,000,000	8,500,000.00	New
42	Kianjege Chief's Office	Fencing of the assistant chief's office compound with chain link and concrete posts. Approx. 150 metres Kshs.230,000; installation of metallic gate Kshs.60,000 and connection of office with electricity Kshs.60,000.	350,000.00	New
			<b>137,088,879.00</b>	