

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**APPROVED PROJECTS PROPOSAL**

<b>S/N O</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>ALLOCATED AMOUNT (KSH)</b>	<b>STATUS</b>
1	Bank service commission and charges	Payment of Bank service commission and charges	70,000.00	New
2	Casual Labour and Internship	Payment of one (1) casual labourer basic wages and three (3) interns subsistence allowances	360,000.00	New
3	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	228,000.00	New
4	Contractual Employees	Payment of eight (8) NG-CDFC staff basic salaries	2,426,760.00	New
5	Courier and Postal Services	Payment of courier and Postal Charges	145,000.00	New
6	Electricity	Payment of Electricity Charges	360,000.00	New
7	General Supplies	Purchase of General Office Supplies (Papers, pencils, forms, small office equipment)	734,087.00	New
8	Gratuity-Contractual Employees	Payment of Gratuity to 8 NG-CDFC staff	726,066.00	New
9	House Allowances	Payment of House Allowances to NG-CDFC staff	352,800.00	New
10	Leave Allowance	Payment of Leave Allowances to NG-CDFC staff	52,000.00	New
11	NG-CDFC Allowance	Payment of NG-CDFC Sitting Allowance	1,248,000.00	New
12	NSSF	Employer Contribution to NSSF for 8 NG-CDFC Staff	103,680.00	New
13	Other Committee Expenses	Payment of other Committee Expenses	1,080,000.00	New
14	Transport/Commuter Allowance	Payment of Commuter Allowances to NG-CDFC staff.	360,000.00	New
15	Water and Sewerage charges	Payment of water and Sewerage Charges	36,000.00	New
16	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
17	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	31,000,000.00	New
18	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	16,000,000.00	New

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19	Gatwe Primary School	Construction to completion of a ten units pupils septic ablu-tion block with a Urinal and two chambers for Persons With Disability	2,400,000.00	New
20	Kaitheri Primary School	Construction to completion of three classrooms with ceiling and floor tiles	3,600,000.00	New
21	Kamuiru Primary School	Construction to completion of a ten units pupils septic ablu-tion block with a Urinal and two chambers for Persons With Disability Kshs.2,400,000 and six units teachers toilets block with a Urinal and one chamber for Persons With Disability installed with a bio-digester system Kshs 1 000 000	3,400,000.00	New
22	Karaini Primary School	Renovation to completion of 2 classrooms: replacing of worn-out iron-sheets and roof timber, installation of metallic windows and doors, hacking off defective floors and walls, re-plastering, re- flooring with tiles, installation of gutters, construction of external drainage system and painting Kshs 1 200 000 and purchase of 100 metallic lockers and	1,700,000.00	New
23	Kiandieri Primary School	Construction to completion of a ten units pupils septic ablu-tion block with a Urinal and two chambers for Persons With Disability Kshs.2,400,000 and six units teachers toilets block with a Urinal and one chamber for Persons With Disability installed with a bio-digester system Kshs 1 000 000	3,400,000.00	New
24	Kiranja Primary School	Construction to completion of a ten units pupils septic ablu-tion block with a Urinal and two chambers for Persons With Disability	2,400,000.00	New
25	Kirima Primary School	Construction to completion of one classroom with ceiling and floor tiles	1,200,000.00	New

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26	Kirinyaga Central Technical and Vocational College	Drilling and Equipping of the school 250 metres deep borehole Kshs.4,000,000 and construction to completion of 11 units students septic ablution block with a Urinal and two chambers for Persons With Disability Kshs.2.600.000.	6,600,000.00	New
27	Kiamuruga Secondary School	Construction to completion of 2 classrooms with ceiling and floor tiles	2,400,000.00	New
28	Kiamutuirea Secondary School	Construction to completion of an Administration Block (ground floor) with a suspended slab consisting of three (3) offices, a staffroom, waiting area and five units toilet with two chambers for Persons With Disability	4,200,000.00	New
29	Ngaru Girls Secondary School	Construction of the school bio digester system Kshs.1,300,000, Construction of 2 concrete water points installed with 6 hand washing taps Kshs.250,000 and construction of a 150 metres roofed walkway Kshs.500.000	2,050,000.00	New
30	Kirinyaga Central NG-CDF Office	Purchase of office generator with the following specifications (15KVA Power generator, Three phase and single phase output inbuilt ATS (automatic transfer switch, Diesel engine (air cooled) Key start Rated voltage 220V.380.50HZ)	378,000.00	New
31	Kirinyaga Central NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Kirinyaga Central Constituency Strategic plan for the period between 2023-2027	2,000,000.00	New
32	Gathuthuma Primary School	Construction to completion of a ten units pupils septic ablution block with a Urinal and two chambers for Persons With Disability	2,400,000.00	New

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33	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	700,000.00	New
34	Hire of Transport	Payment of Hire of Transport	576,000.00	New
35	NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,488,000.00	New
36	Other Committee Expenses	Payment of other Committee Expenses	982,450.00	New
37	Travel Allowance on Training	Payment of Travel Allowance on NG-CDFC, National Government Officers and PMC during NG-CDF induction workshop	400,000.00	New

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38	Constituency Sports tournament	Purchase sports equipment (sports kits,boots, goal keeper kits and gloves, referee uniforms line man flags and footballs) Kshs.1,750,000, Carry out Constituency Football Sports tournament (Kshs.600,000) and the winning teams/Schools to be awarded with trophies, balls and games kits(Kshs.100,000). The male football teams includes Gatwe FC, Gathuthuma FC, Kiamaina FC, Kagumo FC, Njumbi FC, Kamuiru FC, Kiarugu FC, Kiamutaira FC, Kiaritha FC, Mutitu FC, Kiangungu FC, Kirimunge FC, Njega FC, Kiaga FC, Gatuto FC, Ngaru FC, Gitwe FC, Kianjege FC, Mukinduri FC, Kiranja FC, Kangaita FC, Thaita FC, Mutuma FC, Karaini FC, Mugwandi FC, Kiamuruga FC, Kirima FC, Kerugoya fans FC, Kiabarikiri FC, Kiandieri FC, Waigiri FC, Kirigo FC,Kaitheri FC and Gakoigo FC. and sixteen (16) female football clubs which includes Scorpion FC, Thaita FC, Kiamuruga FC, Karaini FC, Kaitheri FC, St Joseph FC, Kiamutaira FC, Kiarugu FC, Njumbi FC, Gathuthuma FC, Kiamaina FC, Kamuiru FC, Kirima FC,	2,450,000.00	New

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		Kaitheri FC and Gakoigo FC. and sixteen (16) female football clubs which includes Scorpion FC, Thaita FC, Kiamuruga FC, Karaini FC, Kaitheri FC, St Joseph FC, Kiamutaira FC, Kiarugu FC, Njumbi FC, Gathuthuma FC, Kiamaina FC, Kamuiru FC, Kirima FC, Mukinduri FC, Njega FC and Kiaga FC.		
39	Regional sports tournament	To facilitate regional sports tournament in partnership with other Constituencies in the region.	300,000.00	New
40	Constituency Oversight Committee Allowances	Payment of Constituency Oversight Committee sitting allowances	800,000.00	New
41	Hire of Training Facilities and equipments	Payment of Training Facilities and equipments Constituency Oversight Committee on NG-CDF related issues.	400,000.00	New
42	Travel Allowance	Payment Travel Allowance of Constituency Oversight Committee on NG-CDF related issues.	100,000.00	New
		<b>GRAND TOTAL</b>	<b>109,243,033.00</b>	