

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code: 103		Constituency: KIRINYAGA CENTRAL		Financial Year: 2023-2024	
S/N	PROJECT CODE	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSHS)	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE					
1	4-0020-103-2263201-1 00-2023-2024-1	Contractual Employees	Payment of eight (8) NG-CDFC staff basic salaries	2,320,800.00	New
2	4-0020-103-2263202-1 00-2023-2024-2	Casual Labour and Internship	Payment of one (1) casual labourer basic wages and three (3) interns sustenance allowances.	360,000.00	New
3	4-0020-103-2263301-1 00-2023-2024-3	House Allowance	Payment of House Allowances to NG-CDFC staff.	320,400.00	New
4	4-0020-103-2263314-1 00-2023-2024-4	Transport Allowance	Payment of Commuter Allowances to NG-CDFC staff.	324,000.00	New
5	4-0020-103-2263320-1 00-2023-2024-5	Leave Allowance	Payment of Leave Allowances to NG-CDFC staff.	55,000.00	New
6	4-0020-103-2120101-1 00-2023-2024-6	NSSF	Employer Contribution to NSSF for NG-CDFC Staffs	90,720.00	New
7	4-0020-103-2710102-1 00-2023-2024-7	Gratuity-Contractual Employees	Payment of Gratuity to NG-CDFC staff	710,035.00	New
8	4-0020-103-2210101-1 00-2023-2024-8	Electricity	Payment of Electricity Charges	400,000.00	New
9	4-0020-103-2210102-1 00-2023-2024-9	Water and Sewerage charges	Payment of water and Sewerage Charges	45,000.00	New
10	4-0020-103-2210203-1 00-2023-2024-10	Courier and Postal Services	Payment of courier and Postal Charges	250,000.00	New
11	4-0020-103-2210802-1 00-2023-2024-11	Other Committee Expenses	Payment of other Committee Expenses	1,080,000.00	New
12	4-0020-103-2210811-1 00-2023-2024-12	NG-CDFC Allowance	Payment of NG-CDFC Allowance charges	1,248,000.00	New

13	4-0020-103-2212631-1 00-2023-2024-13	General Office Supplies (Papers,pencils,forms,small office equipments)	Purchase of General Office Supplies (Papers,pencils,forms,small office equipments)	300,000.00	New
14	4-0020-103-2211301-1 00-2023-2024-14	Bank service commission and charges	Payment of Bank service commission and charges	80,000.00	New
15	4-0020-103-2211305-1 00-2023-2024-15	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	396,000.00	New
16	4-0020-103-2210502-1 00-2023-2024-16	Publishing and Printing Services	Printing of Kirinyaga Central NG-CDF Calenders for the year 2024.	1,600,000.00	New
17	4-0020-103-2263301-1 00-2023-2024-17	Employer House Levy	Payment of Employers house levy	44,478.00	New
	EMERGENCY				
31	4-0020-103-2640200-1 01-2023-2024-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,768,091.00	New
	BURSARY				
32	4-0020-103-2640101-1 103-2023-2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	39,700,000.00	New
33	4-0020-103-2640102-1 03-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	18,000,000.00	New
34	4-0020-103-2640105-1 03-2023-2024-3	Bursary Special Schools	Payment of bursary to needy students and pupils in special institutions	300,000.00	New
		Advertising, awareness and publicity Campaigns		76,392,524.00	
	MONITORING AND EVALUATION				
1	4-0020-103-2210604-1 11-2023-2024-1	Hire of Transport	Payment of Hire of Transport	600,000.00	New
2	4-0020-103-2210701-1 11-2023-2024-2	Travel costs	Payment of Travel costs	250,000.00	New
3	4-0020-103-2210403-1 11-2023-2024-3	Daily Subsistence Allowances	Payment of Daily Subsistence Allowance	998,000.00	New

4	4-0020-103-2210802-1 11-2023-2024-4	Other Committee Expenses	Payment of Other Committee Expenses	912,000.00	New
5	4-0020-103-2210811-1 11-2023-2024-5	NG-CDFC Allowance	Payment of NG-CDFC Allowance	2,220,000.00	New
OTHERS					
6	4-0020-103-3263202-1 08-2023-2024-1	Kirinyaga Central NG-CDF office	Repair of Kirinyaga Central NG-CDF office concrete leaking gutter: Clean the surface with wire brush, removal of loose material, any damaged portion and wash the surface. Apply IMI concrete primer at the rate of 200 to 300 gms per sqm. The primer must be allowed to dry completely before applying the membrane. Fix APP 3mm thick membranesby torch welding ensuring surface melting. There shall be minimum 100mm overlaps at the joints. The end laps must be 150mm. The top joints should be heated from the top to produce a thin bead of molten bitumen. This should be properly smoothed. This membrane shall also be laid on the edges of the slab or parapet walls with minimum 300mm width. Finally applying protective coat of bituminous aluminium paint to safeguard against UV.	577,300.00	New
PRIMARY SCHOOL PROJECTS					

7	4-0020-103-2630209-2 63-2023-2024-1	Kiandieri Primary School	Roof renovation to completion of thirty one (31) classrooms, one (1) staffroom and six (6) offices Replacing of worn-out roof timber and iron sheets.	4,305,000.00	New
8	4-0020-103-2630209-2 63-2023-2024-2	St Joseph Primary School	Roof renovation to completion of thirty two (32) classrooms, one (1) staffroom and two (2) offices: Replacing of worn-out roof timber and iron sheets.	4,305,000.00	New
9	4-0020-103-2630209-2 63-2023-2024-3	Kiamaina Primary School	Roof renovation to completion of seventeen (17) classrooms, one (1) staffroom and three (3) offices: Replacing of worn-out roof timber and iron sheets.	2,517,500.00	New
10	4-0020-103-2630209-263-2023-2024-4	Mutitu Primary School	Roof renovation to completion of thirty two (32) classrooms, one (1) staffroom and five (5) offices: Replacing of worn-out roof timber and iron sheets.	4,300,000.00	New
11	4-0020-103-2630209-2 63-2023-2024-5	Gatwe Primary School	Roof renovation to completion of twenty three (23) classrooms, one (1) staffroom and four (4) offices: Replacing of worn-out roof timber and iron sheets.	3,284,500.00	New
12	4-0020-103-2630209-2 63-2023-2024-6	Njega Primary School	Roof renovation to completion of twenty two (22) classrooms, one (1) staffroom and four (4) offices: Replacing of worn-out roof timber and iron sheets.	3,230,000.00	New
13	4-0020-103-2630209-2 63-2023-2024-7	Kiranja Primary School	Roof renovation to completion of twenty three (23) classrooms, one(1) staffroom and three (3) offices: Replacing of worn-out roof timber and iron sheets.	3,282,500.00	New

14	4-0020-103-2630209-2 63-2023-2024-8	Gathuthuma Primary School	Roof renovation to completion of Eighteen (18) classrooms, one (1) staffroom and three (3) offices: Replacing of worn-out roof timber and ironsheets.	2,650,000.00	New
15	4-0020-103-2630209-2 63-2023-2024-9	Kirigo Primary School	Roof renovation to completion of nineteen (19) classrooms, one (1) staffroom and four (4) offices: Replacing of wornout roof timber and ironsheets.	2,810,000.00	New
16	4-0020-103-2630209-2 63-2023-2024-10	Gitwe Primary School	Roof renovation to completion of twenty one (21) classrooms, one (1) staffroom and four (4) offices Replacing of wornout roof timber and ironsheets.	3,097,500.00	New
17	4-0020-103-2630209-2 63-2023-2024-11	Mugwandi Primary School	Roof renovation to completion of Nineteen (19) classrooms, one (1) staffroom and three (3) offices: Replacing of wornout roof timber and ironsheets.	2,782,500.00	New
18	4-0020-103-2630209-2 63-2023-2024-12	Mukinduri Primary School	Roof renovation to completion of twenty (20) classrooms, one (1) staffroom and five (5) offices: Replacing of wornout roof timber and ironsheets.	3,047,500.00	New
19	4-0020-103-2630209-2 63-2023-2024-13	Kiarugu Primary School	Roof renovation to completion of twenty one (21) classrooms, one (1) staffroom and three (3) offices: Replacing of worn out roof timber and iron sheets.	3,047,500.00	New
20	4-0020-103-2630209-2 63-2023-2024-14	Mutuma Primary School	Roof renovation to completion of nineteen (19) classrooms, one (1) staffroom and three (3) office: Replacing of worn out roof timber and iron sheets	2,782,500.00	New

SECONDARY SCHOOL PROJECTS					
21	4-0020-103-2630210-2 63-2023-2024-1	St James Kiaritha Secondary School	Completion of four first floor classrooms to the second suspended slab level: Walling, installation of windows and doors,electrical works, plastering, external finishes and tileworks at Kshs.3,161,300 and partial construction of four second floor classrooms to the third suspended slab: Construction of the concrete frame,and the suspended third slab at Kshs.4,138,700. The complete project comprising of four classrooms in each floor giving a total of twelve (12) classrooms.	7,500,000.00	Ongoing
22	4-0020-103-2630210-2 63-2023-2024-2	St Francis Waigiri Secondary School	Construction to completion of six units teachers bio-digester ablution block including a urinal and one female toilet for Persons With Disabilities.	1,200,000.00	New
23	4-0020-103-2630210-2 63-2023-2024-3	Karaini Secondary School	Construction to completion of Ten units boys septic ablution block and a urinal with one chamber for Persons With Disabilities.	2,600,000.00	New

24	4-0020-103-2630210-2 63-2023-2024-4	Kiamuruga Secondary School	Completion of the school multipurpose/ dining hall with a capacity of 350 students Substructure Works: construction of 136sm ground slab Superstructure reinforced concrete frames, internal and external walling, plastering, painting, installation of doors and windows, roof works, plumbing and floor tile works.	4,700,000.00	Ongoing
25	4-0020-103-2630210-2 63-2023-2024-5	Kirimunge Secondary School	Completion of three ground floor classrooms to the first slab level as phase one of a three storey classrooms block comprising of three classrooms in each floor giving a total of nine (9) classrooms: Installation of doors and windows, plastering, painting and tile works.	1,762,929.00	Ongoing
26	4-0020-103-2630210-2 63-2023-2024-6	Njega Boys High School	Construction to completion of a Ten units boys septic ablution block including a urinal and one chamber for Persons With disabilities.	2,600,000.00	New
27	4-0020-103-2630210-2 63-2023-2024-7	Kagumo Girls secondary School	Construction of the school 140 linear metres perimeter masonry fence.	2,400,000.00	New
28	4-0020-103-2630210-2 63-2023-2024-8	Kiamutuiria Secondary School	Supply and delivery of rain water collection goods (10,000 litres plastic water tank and construction of the water tank base)	180,000.00	New

29	4-0020-103-2630210-2 63-2023-2024-9	Mukinduri Secondary School	Supply and delivery of rain water collection goods (10,000 litres plastic water tank and construction of the water tank base)	180,000.00	New
30	4-0020-103-2630210-2 63-2023-2024-10	Gatuto Secondary School	Supply and delivery of rain water collection goods (10,000 litres plastic water tank and construction of the water tank base)	180,000.00	New
31	4-0020-103-2630210-2 63-2023-2024-11	St Agatha girls Kanyekiiki Secondary School	Supply and delivery of rain water collection goods (10,000 litres plastic water tank and construction of the water tank base)	180,000.00	New
32	4-0020-103-2630210-2 63-2023-2024-12	Ngaru girl Secondary School	Supply and delivery of rain water collection goods (10,000 litres plastic water tank and construction of the water tank base)	180,000.00	New
33	4-0020-103-2630210-2 63-2023-2024-13	Kirigo Secondary School	Supply and delivery of rain water collection goods (10,000 litres plastic water tank and construction of the water tank base)	180,000.00	New
34	4-0020-103-2630210-2 63-2023-2024-14	Kiabarikiri Secondary School	Supply and delivery of rain water collection goods (10,000 litres plastic water tank and construction of the water tank base)	180,000.00	New
35	4-0020-103-2630210-2 63-2023-2024-15	Gakoigo Secondary School	Supply and delivery of rain water collection goods (10,000 litres plastic water tank and construction of the water tank base)	180,000.00	New

36	4-0020-103-2630210-2 63-2023-2024-16	St. Joseph Kerugoya Secondary School	Supply and delivery of rain water collection goods (10,000 litres plastic water tank and construction of the water tank base)	180,000.00	New
37	4-0020-103-2630210-2 63-2023-2024-17	Karia boys Secondary School	Supply and delivery of rain water collection goods (10,000 litres plastic water tank and construction of the water tank base)	180,000.00	New
38	4-0020-103-2630210-2 63-2023-2024-18	St Johns Thaita Secondary School	Supply and delivery of rain water collection goods (10,000 litres plastic water tank and construction of the water tank base)	180,000.00	New
39	4-0020-103-2630210-2 63-2023-2024-19	Gathuthuma Secondary School	Supply and delivery of rain water collection goods (10,000 litres plastic water tank and construction of the water tank base)	180,000.00	New
40	4-0020-103-2630210-2 63-2023-2024-20	Gatwe Secondary School	Supply and delivery of rain water collection goods (10,000 litres plastic water tank and construction of the water tank base)	180,000.00	New
41	4-0020-103-2630210-2 63-2023-2024-21	Kiarugu Secondary School	Supply and delivery of rain water collection goods (10,000 litres plastic water tank and construction of the water tank base)	180,000.00	New
42	4-0020-103-2630210-2 63-2023-2024-22	Mutuma Trinity Secondary School	Supply and delivery of rain water collection goods (10,000 litres plastic water tank and construction of the water tank base)	180,000.00	New

43	4-0020-103-2630210-2 63-2023-2024-23	St Agnes Kiranja Secondary School	Supply and delivery of rain water collection goods (10,000 litres plastic water tank and construction of the water tank base)	180,000.00	New
44	4-0020-103-2630210-2 63-2023-2024-24	Kiamaina Secondary School	Supply and delivery of rain water collection goods (10,000 litres plastic water tank and construction of the water tank base)	180,000.00	New
45	4-0020-103-2630210-2 63-2023-2024-25	Kiandieri Secondary School	Supply and delivery of rain water collection goods (10,000 litres plastic water tank and construction of the water tank base)	180,000.00	New
46	4-0020-103-2630210-2 63-2023-2024-26	Mugwandi Secondary School	Supply delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base)	180,000.00	New
47	4-0020-103-2630210-2 63-2023-2024-27	Karaini Secondary School	Supply delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base)	180,000.00	New
48	4-0020-103-2630210-2 63-2023-2024-28	St James Kiaritha Secondary School	Supply delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base)	180,000.00	New
49	4-0020-103-2630210-2 63-2023-2024-29	Kirimunge Secondary School	Supply delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base)	180,000.00	New

50	4-0020-103-2630210-2 63-2023-2024-30	Gitwe Secondary School	Supply delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base)	180,000.00	New
51	4-0020-103-2630210-2 63-2023-2024-31	Kiamuruga Secondary School	Supply delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base)	180,000.00	New
52	4-0020-103-2630210-2 63-2023-2024-32	Canon Njumbi Secondary School	Supply delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base)	180,000.00	New
53	4-0020-103-2630210-2 63-2023-2024-33	Kangaita Secondary School	Supply delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base)	180,000.00	New
54	4-0020-103-2630210-2 63-2023-2024-34	Mutitu Secondary School	Supply delivery and installation of rain water collection goods (10,000 litres plastic water tank, gutters and construction of the water tank base)	180,000.00	New
SECURITY PROJECTS					
55	4-0020-103-2640507-1 13-2023-2024-1	Kirinyaga Central Deputy County Commissioners office.	Construction to completion of Eight(8) units public septic ablution block within the deputy county commissioner compound including a urinal and two chambers for Persons With disabilities.	2,600,000.00	New

56	4-0020-103-2640507-1 13-2023-2024-2	Kerugoya Police Station Houses	Renovation to completion of police three (3) units one-bedroomed houses residential houses: Replacing asbestos roof with box profile iron sheets, painting and connecting the houses with water.	1,000,000.00	New
NG-CDF JSS PROJECT					
57	4-0020-103-2630209-2 63-2023-2024-15	Mutira Primary school	Construction to completion of a 45 students capacity laboratory for the junior secondary school	3,510,316.50	New
58	4-0020-103-2630209-2 63-2023-2024-16	Thaita Primary School	Construction to completion of a 45 students capacity laboratory for the junior secondary school	3,510,316.50	New
MOE JSS PROJECT					
59	4-0020-103-2630204-1 04-2023-2024-1	Waigiri Primary School	Construction to completion of a 45 students capacity laboratory for the junior secondary school	3,510,316.50	New
60	4-0020-103-2630204-1 04-2023-2024-2	Kianjege East Primary School	Construction to completion of a 45 students capacity laboratory for the junior secondary school	3,510,316.50	New
				96,263,495.00	
	TOTAL			172,656,019.00	